

State of West Virginia FY2017 Consolidated Annual Performance and Evaluation Report (CAPER)

DRAFT FOR PUBLIC REVIEW



CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

To facilitate planned improvements to the quality of life and to strengthen and expand the State's economic base for all West Virginia residents and communities, funds provided through the U.S. Department of Housing and Urban Development (HUD) were utilized to address the housing, community development and homelessness needs described in the strategies, priority needs, and objectives outlined in the State's 2015-2019 Consolidated Five-Year Plan.

This Comprehensive Annual Performance Evaluation Report (CAPER) is prepared as a collaborative effort of two agencies: The West Virginia Development Office (WVDO) is responsible for the Community Development Block Grant (CDBG) program, the Emergency Solutions Grant program (ESG), and the Housing Opportunities for Persons with AIDS program (HOPWA). The West Virginia Housing Development Fund (WVHDF) is responsible for the Home Investment Partnerships Program.

As required by 24 CFR 570.91.320(b), the State of West Virginia submitted its 2015-2019 Consolidated Five-Year Plan on May 15, 2015 and its Program Year 2017 Annual Action Plan was most recently amended and submitted to HUD on March 26, 2018. The data provided in this CAPER provides a review of the uses and accomplishments associated with PY2017 funding. The purpose of this report is to provide a summary of the State's method of distributing funds to local governments and organizations to carry out activities (or the activities to be undertaken by the State) using funds that were received under formula allocations, and other HUD assistance received during the program year, including program income.

This report details the specific uses of PY2017 funds. Future allocations are subject to change. The State has made progress in meeting the objectives outlined in the 2015-2019 Consolidated Five-Year Plan and will continue to dedicate program funds to support these objectives.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Development of Public Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	7500	3148	41.97%	1500	1646	109.73%
Enhance the quality of housing	Affordable Housing	HOME: \$ / Housing Trust Fund: \$	Rental units rehabilitated	Household Housing Unit	50	58	116.00%			
ESG ReHousing and Prevention Goal 1	Homeless Non-Homeless Special Needs	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	300	0	0.00%	300	0	0.00%
ESG ReHousing and Prevention Goal 1	Homeless Non-Homeless Special Needs	ESG: \$	Homelessness Prevention	Persons Assisted	100	0	0.00%	100	0	0.00%
ESG Shelter Goal 2	Affordable Housing Homeless Non-Homeless Special Needs	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	1700	0	0.00%	1700	0	0.00%

Increase affordable, accessible housing	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	3	0	0.00%			
Increase the supply of affordable housing	Affordable Housing	CDBG: \$104280000 / HOME: \$ / Housing Trust Fund: \$	Rental units constructed	Household Housing Unit	53	43	81.13%			
Increase the supply of affordable housing	Affordable Housing	CDBG: \$104280000 / HOME: \$ / Housing Trust Fund: \$	Rental units rehabilitated	Household Housing Unit	50	58	116.00%	300	0	0.00%
Increase the supply of affordable housing	Affordable Housing	CDBG: \$104280000 / HOME: \$ / Housing Trust Fund: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	1		1000	0	0.00%
Increase the supply of affordable housing	Affordable Housing	CDBG: \$104280000 / HOME: \$ / Housing Trust Fund: \$	Other	Other	0	0				

Local Community Development	Affordable Housing	CDBG: \$500000 / HOME: \$3533696 / Housing Trust Fund: \$3000000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		200	0	0.00%
Local Community Development	Affordable Housing	CDBG: \$500000 / HOME: \$3533696 / Housing Trust Fund: \$3000000	Rental units constructed	Household Housing Unit	0	0		18	43	238.89%
Local Community Development	Affordable Housing	CDBG: \$500000 / HOME: \$3533696 / Housing Trust Fund: \$3000000	Rental units rehabilitated	Household Housing Unit	0	0		18	58	322.22%
Local Community Development	Affordable Housing	CDBG: \$500000 / HOME: \$3533696 / Housing Trust Fund: \$3000000	Homeowner Housing Added	Household Housing Unit	0	0		10	13	130.00%

Local Community Development	Affordable Housing	CDBG: \$500000 / HOME: \$3533696 / Housing Trust Fund: \$3000000	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
Local Community Development	Affordable Housing	CDBG: \$500000 / HOME: \$3533696 / Housing Trust Fund: \$3000000	Direct Financial Assistance to Homebuyers	Households Assisted	0	0		4	13	325.00%
Local Community Development	Affordable Housing	CDBG: \$500000 / HOME: \$3533696 / Housing Trust Fund: \$3000000	Other	Other	0	0		0	1	
Provide Suitable Living Environment HOPWA	Non-Homeless Special Needs	HOPWA: \$	Homelessness Prevention	Persons Assisted	240	186	77.50%	240	0	0.00%
Provide Suitable Living Environment HOPWA	Non-Homeless Special Needs	HOPWA: \$	HIV/AIDS Housing Operations	Household Housing Unit	7	4	57.14%	7	0	0.00%

Supporting homeownership opportunities	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	14	11	78.57%			
Supporting homeownership opportunities	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	3	2	66.67%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During Program Year 2017, the State awarded more than \$12 million in CDBG funds for 21 infrastructure projects. Projects included 3 broadband infrastructure projects and 9 broadband planning projects. Approximately 712 households will receive new infrastructure services and over 2,685 households will directly receive improved water and sewer infrastructure services. However, CDBG investments reach far beyond this goal. Overall, the public infrastructure systems serving approximately 12,000 households will be improved through these investments. The area-wide benefit within each community will reach an even larger number of residents based upon census data, with the total population of the census tracts and block groups served at approximately 23,000 people. 100-percent of the infrastructure-projects exceeded the 51% low- and moderate-income threshold. Funds committed to low- and moderate-income activities to date (exclusive of administration) total \$11,820,103.

CDBG projects will address the serious and adverse health and environmental effects of inadequate, aging or non-existent infrastructure systems. Left unaddressed, these existing conditions can deteriorate, causing significant hazards to individual health and safety, and substantial environmental degradation. Similarly, the lack of basic services is a barrier to the development of suitable living environments. This poses numerous social and economic obstacles, particularly among vulnerable populations. Therefore, these projects remained the highest priority for CDBG funding.

While funding is primarily utilized for the development of water and sewer infrastructure, the WVDO recognizes that broadband infrastructure is a critical factor in West Virginia’s ability to compete for economic development and job creation opportunities as communities and economies

become more connected.

In 2016, HUD directed that States evaluate the availability of broadband access and the vulnerability of housing occupied by low- and moderate-income households to natural hazard risks through its rule titled, “Modernizing the HUD Consolidated Planning Process to Narrow the Digital Divide and Increase Resilience to Natural Hazards.”

In this rule, HUD directs that where access to broadband is not currently available or is minimally available, as in rural areas, States must consider ways to bring broadband access to residents.

Further, where low- and moderate-income residents are at risk of natural hazards, States were directed to consider ways to incorporate appropriate hazard mitigation and resilience into community planning, and development goals. These planning considerations reflect two important community development needs.

In FY 2017, the General Community Development category was expanded to include Broadband Development and Disaster Recovery and Resilience. A supplement to the FY 2017 Action Plan included a budget outline, funding priorities and method of distribution for each category.

The State dedicated FY 2017 funding in the amounts of \$700,000 to Broadband Development and \$300,000 to Disaster Recovery and Resilience. Additional funding became available, following the closeout of existing projects and the recovery of grant funding.

Through a Substantial Amendment, the State outlined a plan to adjust allocation amounts as necessary within each category to align with demonstrated needs and to ensure that all CDBG funding was allocated in an efficient and effective manner. Funds in excess of demonstrated needs at the end of each CDBG funding cycle are returned to an “available status” and may be used to fund applications in other categories.

Assess how the state's use of funds addresses the priorities and specific objectives (1)

To facilitate planned improvements to the quality of life and to strengthen and expand the economic base for all West Virginia residents, State CDBG funds may be used to support local government efforts to provide affordable infrastructure systems to strengthen the foundations for economic growth and alleviate conditions that affect environmental quality, public health, or welfare. Support local community development efforts to assist low- to moderate-income citizens to achieve an improved quality of life by supporting locally developed strategies to protect, maintain, and expand access to facilities and services; and to revitalize deteriorating downtown and residential neighborhood areas. Support job

creation or retention efforts.

Assess how the state's use of funds addresses the priorities and specific objectives (2)

Consistent with these State objectives, CDBG funds may be granted to eligible units of general local government to fulfill one of the three National Objectives: To benefit low- and moderate-income persons; To prevent or eliminate slums or blight; To meet an urgent need that poses a serious and immediate threat to the health or welfare of the community where other financial resources are not available.

Assess how the state's use of funds addresses the priorities and specific objectives (3)

The demand for funding in the CDBG, HOME, ESG and HOPWA programs far exceeds the amount of funds available in all programs. As a result, each program remains extremely competitive. It is not uncommon for applications for the same projects to be submitted for several consecutive years. Projects are implemented to assist in the development of viable communities in low- to moderate-income areas. Each investment of program funding helps to develop decent housing, create a suitable living environment and promote expanded economic opportunities. The CDBG, HOME, HTF, ESG and HOPWA program requirements are enforced to ensure compliance with the 2015-2019 Consolidated Five-Year Plan and all applicable regulations, policies, and guidelines.

Assess how the state's use of HOME funds addresses the priorities and specific objectives (1)

Pursuant to the Con Plan and Annual Action Plan, the HOME highest priority needs are the NewHOME, HOMErent, HOME CHDO, and CHDO Operating Expense Grant Programs. In order to address the affordable housing needs in the State, the WVHDF judiciously plans the aforementioned HOME programs to meet the needs by increasing the supply of affordable housing through homeownership and the new construction and rehabilitation of rental units. In addition, operating expense grant funds are awarded to CHDOs on a competitive basis, which provides a funding source to increase CHDO capacity. Award of the CHDO Operating Expense Grants allow for enhanced CHDO productivity efficiency, which allows CHDOs to achieve construction completion of rental units more proficiently.

Assess how the state's use of ESG/HOPWA funds addresses the priorities and specific objectives (1)

Pursuant to the State's Action Plan for ESG and HOPWA for FY 2017, by allocating through a competitive process, subrecipients determine needs that are supported through community needs assessments in coordination with their CoCs. The majority of recipients identify rapid rehousing as a priority need in their service area. WVDO places a focus on rapid rehousing and prevention programs as a critical piece in ending

homelessness for those clients who receive the services. As research shows the effectiveness of these programs WVDO has placed an allocation of 60% toward those types of programs while the remaining 40% is placed in the also critical intervention of emergency shelters.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Federal regulations for CDBG require that states report all accomplishments achieved for each activity in a program year, excluding planning and administration activities but including planning-only activities for State grantees. Complete information must be reported for each activity. These data are required to demonstrate national objective compliance and to account for the use of the CDBG funds. The data required for each activity are dependent on the activity's matrix code and national objective.

Direct beneficiary data is required for projects in which individuals apply for services based upon income. For these projects, the data will consist of actual recipients of service. Therefore, the data will not be available until the project is completed and the actual beneficiaries are known and reported to the State in a Final Performance Report. This requirement applies to job creation, home ownership, housing rehabilitation and other direct benefit activities.

The geographic area for the distribution of the programs included in this report includes the entire State, with the exception of the State's nine CDBG entitlement jurisdictions. State CDBG funds were not made available in entitlement jurisdictions, which include: Beckley, Charleston, Huntington, Martinsburg, Morgantown, Parkersburg, Vienna, Weirton, and Wheeling.

West Virginia is a predominately rural state of limited ethnic and racial diversity. According to the ACS 2012-2016 Five-Year Survey, West Virginia's total population of 1,846,092 consists of 89,162 or 4.8% total minority population. African American residents represent the largest minority group at 4.3% of the total population. In most rural West Virginia counties, white households represent the majority of households; however, certain census tracts and block groups are more diverse.

Minority household groups, such as African American, American Indian-Alaska Native, Asian, Pacific Islander and Hispanic households, are more concentrated in Kanawha (7.2%), Berkeley (9.9%), Monongalia (8.0%), Cabell (6.8%), and Raleigh (10.3%) counties. Jefferson, Mercer, Wood, Marion, and Harrison counties round out the top ten counties. Larger concentrations of minority household groups are located in entitlement jurisdictions, with the top five percentages found in Charleston (15.3%), Huntington (10.4%), Beckley (28.2%), Martinsburg (17.3%) and Morgantown (11.7%).

While the ethnic and racial characteristics of the rural areas of the State have remained consistent over

the years, there is a significant disparity in the social and economic characteristics of the rural areas. While the median income for a family of four in Jefferson and Putnam counties in 2016 was \$ 69,753 and \$ 69,476, respectively; the median income for a family of four in McDowell and Mingo Counties in 2016 was \$ 29,082 and \$ 42,191 respectively.

The gap between rural county family incomes and the more urban county family incomes has continued to widen, limiting both housing ownership opportunities and affordable rental housing opportunities for low-income families in West Virginia. In order to address the continued need and demand for safe, decent, and affordable housing, the WVHDF will target the use of HOME CHDO funds to the rural counties that have or limited access to established financial assistance programs. Similarly, CDBG funds are used to provide area-wide benefit to low- and moderate-income communities to the greatest extent possible.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	12,288,766	9,588,462
HOME	HOME	6,183,594	572,514
HOPWA	HOPWA	400,540	
ESG	ESG	1,694,366	
Housing Trust Fund	Housing Trust Fund	3,000,000	925,300
Other	Other	0	0

Table 3 - Resources Made Available

Narrative

During the PY2017 program year, the State of West Virginia utilized multiple sources of state, federal, local, and private funds to address the housing, community development and homelessness needs as described in the 2015-2019 Consolidated Five-Year Plan.

Funding priorities were identified through a statewide effort of three public meetings, the analysis of secondary data, programmatic meetings to discuss community conditions, consultations with state and local housing and social service agencies, and the review of regional development plans. In addition, a Substantial Amendment was executed in 2017 to facilitate the inclusion of broadband development and disaster resilience as new eligible activities under the CDBG program. The resulting plan guides the allocation of available funding for projects which will:

- Support job creation or retention efforts.
- Support local government efforts to provide affordable infrastructure systems to strengthen the foundations for economic growth and alleviate conditions that affect environmental quality, public health, or welfare.
- Support local community development efforts to assist low- to moderate-income citizens to achieve an improved quality of life by supporting locally developed strategies to protect, maintain, and expand access to facilities, and services and to revitalize deteriorating downtown and residential neighborhood areas.
- Increase the supply of affordable rental housing.
- Supporting homeownership opportunities for low to moderate income first-time homebuyers.
- Increase affordable, accessible housing opportunities for persons with disabilities.
- Enhance the quality of housing for low to moderate income homeowners.
- Support local efforts to assure that households in a housing crisis are able to obtain and/or maintain housing stability.

All activities and projects funded by the programs included in this report have met an objective and outcome as listed below:

- Increase availability/accessibility of decent, affordable housing.
- Increase availability/accessibility of suitable living environment.
- Increase the sustainability of a suitable living environment.

The HOME & HTF Programs anticipate the use of the HUD awards, estimated Program Incomes, and leveraged funds to successfully implement all aspects of the HOME & HTF Programs.

CDBG Program Income is minimal and is reported on a fiscal year basis. Program Income that does not exceed \$35,000 in a single year is retained by the unit of local government. As a result, program income is reported but is generally not utilized for new projects within the State CDBG program. Additionally, the State CDBG program has not undertaken a Section 108 program and, therefore, reports no proceeds.

Performance indicators associated with each objective and outcome are provided throughout this report.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

The geographic distribution and investment of CDBG funds reflect the State's strategy for the development of non-entitlement communities in the State. This strategy is based upon the consolidated plan, the identification of local priorities, and investments that are consistent with the CDBG program. The method of distribution is designed to permit flexibility in the utilization of other funding sources and the timing of investment decisions. No target areas are identified. All applications determined to be eligible and to meet a HUD National Objective shall advance and be reviewed for funding consideration. The State invested over \$12 million into twenty-one worthwhile water, sewer, and broadband development projects in eighteen of West Virginia’s fifty-five counties including Braxton, Clay, Fayette, Gilmer, Hampshire, Harrison, Jackson, McDowell, Mingo, Morgan, Nicholas, Putnam, Taylor, Tucker, Tyler, Upshur, Webster, and Wyoming. Several broadband planning grants are being executed at a multi-county or regional level with a lead applicant joined by partner counties.

The projected use of the HOME funds reflects the State's strategy to promote the development of decent affordable housing throughout the state. This strategy is based upon the consolidated plan, the

identification of local priorities, and financing programs and projects that are consistent with the objective of HOME Program. The method of distributing is designed to maximize the utilization of other funding sources and promote the development of local delivery systems.

HOME expended \$5,272,513.90 during Program Year 2017: \$1,996,676.82 was expended in WV Congressional District 1; \$1,231,683.02 was expended in WV Congressional District 2; \$1,178,022.52 was expended in WV Congressional District 3.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The WVDO works with numerous federal, state, and local funding sources to leverage CDBG funds to the maximum extent possible. Due to the excessive cost of utility infrastructure development, CDBG grant funding is often coupled with funding from other agencies to achieve a viable funding strategy. With the 2017 program year awarded projects, more than \$18.6 million in other funds were leveraged with CDBG funds. This total includes new projects as well as projects that were funded in multiple years. Many of the units of local government also pledge local funds for these important projects. The State's CDBG does not require a match (with the exception of Planning Grants); however, credit is given for leveraged funds during the review process.

The West Virginia Infrastructure and Jobs Development Council (IJDC) promotes the coordination of infrastructure projects throughout the State. Enacted in 1994 by the West Virginia Legislature, the IJDC was created to be West Virginia's funding clearinghouse for water and wastewater projects. This coordination provides the opportunity for funding agencies to review all project applications and determine strategies to maximize funding through all available state and federal sources.

This coordination of leveraged funding also ensures that units of local government receive ongoing technical assistance on both the regulatory requirements and project management. Implementation schedules are established that directly impact the local community and the state and federal agencies involved. As a result, project administrators, as well as funding and regulatory agencies representatives, are working as a team to complete projects within the established schedule.

The following agencies and programs provide the most frequently used sources of leveraged funds for CDBG water and sewer infrastructure projects: U.S. Department of Agriculture-Rural Development, U.S. Army Corps of Engineers, Abandoned Mine Lands, Appalachian Regional Commission, West Virginia Infrastructure and Jobs Development Council and Water Development Authority, the West Virginia Bureau of Public Health Drinking Water Treatment Revolving Loan Fund, and the West Virginia Department of Environmental Protection Clean Water State Revolving Loan Fund. Project funding has also been provided by the West Virginia-American Water Company for projects in public-private partnerships.

Local governments may acquire land directly associated with the infrastructure projects. All acquisitions are reported by the local government in a Land Acquisition Report as part of the Final Performance Report obtained upon the completion of each project.

Broadband projects are coordinated with the West Virginia Broadband Enhancement Council. The Council was created by the West Virginia Legislature in 2016 to oversee the development of policies, plans and procedures for extending broadband into unserved and underserved areas of West Virginia.

The WVDO used state funds to match the \$1,694,366 ESG funds. Refer to the ESG specific narrative for details.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	3,359,688
2. Match contributed during current Federal fiscal year	890,760
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	4,250,448
4. Match liability for current Federal fiscal year	326,054
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	3,924,394

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
NON-2018 CC	06/30/2018	67,932	0	0	0	0	0	67,932
NON-2018 MRB	06/30/2018	0	0	0	0	0	136,230	136,230

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
1,163,776	2,649,898	1,023,443	0	2,790,231

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	3,252,437	3,252,437	0			
Number	2	2	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	3	0
Number of Non-Homeless households to be provided affordable housing units	121	121
Number of Special-Needs households to be provided affordable housing units	4	1
Total	128	122

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	53	51
Number of households supported through Rehab of Existing Units	50	59
Number of households supported through Acquisition of Existing Units	0	12
Total	103	122

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Number of homeless, non-homeless, and special-needs households provided affordable housing units: WVHDF relies on previous project close-out reports to determine estimates for these categories. Actual numbers frequently differ resulting from the:(a) Competitive nature of funding application rounds and the type of developer awarded *HOME* funds (this is particularly true when the developer is applying for LIHTC and *HOME* simultaneously); and (b) Rapidly changing demographics of the state caused by high unemployment and the resultant population exodus seeking jobs in other states.

Number of households supported through Production of New Units and Rehab of Existing Units: WVHDF relies on previous *HOME* performance to determine estimates for these categories. Actual numbers frequently differ resulting from the:(a) Difficulty in accurately estimating the type of projects that will be awarded *HOME* funds – new construction or rehabilitation;(b) Percentage of *HOME* funds to total development cost per project awarded; and (c) Project size receiving award – often a small project has a diseconomy of scale and requires more *HOME* funds per unit to allow for financial feasibility.

Number of households supported through Acquisition of Existing Units: WVHDF relies on previous *NewHOME* and Leverage Loan performance to determine estimates for this category. Actual numbers frequently differ resulting from the:(a) Difficulty in accurately forecasting the pipeline activity of *HOME* mortgage loan originators; (b) Delayed timing involved with educating and qualifying potential applicants in order to achieve eligibility; and (c) Delayed timing of eligible applicants in locating an HQS-acceptable house within the *HOME* Homeownership Value Limits.

Discuss how these outcomes will impact future annual action plans.

WVHDF will continue to monitor Actual data to formulate future annual action plans. Acknowledging that Actual data indicates the adequacy of the market to support specific populations (homeless, non-homeless, and special-needs), certain types of units (new, rehab, acquisition), and the demand for funding type (rental or homeownership), WVHDF will continually evaluate data to determine the most effective methods of *HOME* program design so that safe, decent, sanitary affordable housing is increased in the State; thereby benefitting the eligible populations that desperately need this affordable housing.

The partner agencies have worked diligently to leverage available funding sources and have created 302 new units of affordable housing, serving individuals and families at or below 80 percent of Area Median Income. Resources and programs contributing to this production include: The *HOME* Investment Partnerships (including CHDO, *NewHOME* and *HOMErent*), Low-Income Housing Tax Credits, WVHDF Single Family Mortgages supported by mortgage revenue bonds, and other special programs.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	69
Low-income	0	43
Moderate-income	0	10
Total	0	122

Table 13 – Number of Households Served

Narrative Information

All HOME program activity requires determination of income by family size to confirm eligibility. Determination of income by family size includes, but is not limited to, verification of employment and documentation of benefits received.

Of the above statistics concerning income, zero homeless persons were served. Other statistics are as follows:

Extremely low-income: 1 owner households, 68 renter households

Low-income: 9 owner households, 33 renter households, 1 SF owner occupied rehab (flood)

Moderate income: 10 owner households, 0 renter households

Pursuant to the Section 215 definition of affordable housing, all persons served pay less than 30% of their income for housing; therefore, they are not considered cost burdened.

Every month, WVHDF evaluates HUD HOME commitment and disbursement requirements. Meeting these requirements and the subsequent project close-outs reports, determines the statistics of the persons served. The close-out reports are indicative of the income-band of owners or buyers demanding and qualifying for units.

As noted in CR-50, the mission of the WVHDF LIHTC, HOME, and HTF programs is to foster and maintain affordable housing. This is accomplished by (a) leveraging LIHTC with HOME and/or HTF to produce more affordable housing units; and (b) using LIHTC, HOME, and HTF (individually or leveraged) to rehabilitate existing or construct new units.

In order to address the "worst case housing needs" and meet the needs of persons with disabilities: The HOME portion of the WVHDF website includes maps (showing coverage areas of affordable housing providers) and "click-here" options to send an email to inquire about more affordable housing information.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Shortening the length of stay has been a large accomplishment this past year across the State. Most Rapid Re-Housing clients are housed within one week and the number of shelter beds has been reduced due to improvements in the transitional housing program. The average stay at an emergency shelter was reduced to 10 days or less by adopting the housing first model.

Program providers throughout the State assist program participants in creating individualized housing plans to stably house individuals quickly. One benchmark has been to shorten homeless time to 30 days or less by tracking clients and establishing individual goals. Multiple barriers hinder progress for homeless programs: a lack of affordable housing, a lack of transitional housing and a lack of readily available treatment beds. The problems are magnified in rural areas with limited resources.

Skyrocketing rents in college areas enable landlords to charge more than the Fair Market Rent (FMR), making it difficult to locate affordable rental units. In some instances, it is difficult to find larger housing units for large families with four or more children. The lack of full-time job opportunities prevents individuals from establishing a stable housing situation because they are unable to earn sufficient income. Clients with a VI-SPDAT score below 7, or those unable to work significant hours due to health issues or a limited skill set are unable to earn enough to live independently.

Because West Virginia is a rural state, public transportation in many areas is non-existent. Not having public or reliable transportation impacts an individual's ability to work consistent and reduces their income earning potential. Also, pending social security disability claims have caused an increase in the number of homeless individuals because they do not have enough income to pay for their living arrangements. In order to address these barriers, many providers are developing a well-trained, coordinated, centralized assessment team to reach the most difficult clients. Reaching out and developing relationships with local landlords is critical to improving service. These relationships will help providers know when units become available, so individuals and family can be housed more quickly. One focus is to reach out to landlords who own older properties that are not as easily rented.

Providers continue to educate institutions such as hospitals, mental health facilities, and community organizations that release individuals into the shelter system or the street. In order to improve and achieve greater stability, the focus must be on the client. Program providers plan to increase client data collected to enable the shelters to assist clients in a timelier fashion, track their progress (and setbacks), and make certain they are assisted. Providers also plan to assess the needs and strengths of each individual or family to best match them with the proper resources. Follow-up meetings will continue

with clients as they transition out of the program and afterwards to monitor their progress. Providers will also partner with Workforce Development and similar agencies to assist clients in obtaining gainful employment and expand programs to assist homeless individuals with processing their disability claims.

Addressing the emergency shelter and transitional housing needs of homeless persons

Many of these barriers are amplified by the rural nature of West Virginia. Providers are working to address these barriers by working with agencies to strengthen established relationships with landlords. Providers will also work with treatment facilities and HUD funded projects.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Due to intensive case management, providers across West Virginia have a low recidivism rate. Providers do not stop once clients are housed. Providers follow-up with clients and provide them with needed services. One barrier to progress is some clients refusing follow-up services because of the excitement of being housed. Many hospitals and regional jails discharge individuals into local shelters, reducing space for those with greater need.

Providers work with publicly funded institutions to revise their discharge policies. Providers also assist low income individuals and families to avoid becoming homeless, especially low-income individuals and families and those who are likely to become homeless after being discharged from publicly funded institutions and systems of care.

Crisis line staff work with individuals to prevent homelessness by directing them to resources and providers in their area, which may include medical and mental health facilities. Providers work with agencies and non-profit organizations to identify previously homeless individuals currently housed, but at risk of becoming homeless. After identified, providers can better serve these individuals and provide them with resources to stay in their homes.

By being active members of the community and local organizations, and coordinating efforts for entry and discharge of individuals, the homeless population is better served. This includes providing the tools and services to lower the client's chances of experiencing domestic violence again in the future; getting clients with substance abuse problems into treatment facilities to enable them to find and keep employment and maintain a stable housing situation; consistently following-up with appointments to track the individual's progress after moving into transitional or permanent housing; and emphasizing resources via support service teams with a philosophy that reinforces support is available until a client

no longer needs it.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In order to better serve clients, providers use the Service Prioritization Decision Assistance Tool (SPDAT) for case management. By using this tool, individuals and families with the highest need are offered housing first. By providing case management and assisting in the housing search, providers ensure individuals have the ability, resources and tools needed to maintain and live independently. We partner with other agencies to provide opportunities and support for clients. Providers also monitor a client's housing-related payments to ensure good standing.

Providers help clients build a strong support system that includes medical care, safe housing, mental health care, transportation and emergency assistance if needed. Housing stability is a major barrier. Individuals may not be eligible for additional benefits and have a difficult time finding employment, especially in rural areas. Larger-sized families with four or more children are difficult to place in permanent housing because there are very few affordable units to accommodate that many individuals. In order to be more effective, providers plan to conduct business outreach activities and increase case manager training. By reaching out to businesses, we increase the employment opportunities of clients and their ability to live independently.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Public Housing Authorities (PHAs) are an important component of the State's affordable rental housing delivery system. The HUD requirement that all public housing authorities complete a Consolidated Plan has created an ongoing dialogue between the WVHDF and the PHAs throughout the State. In 2017, the WVHDF reviewed and approved the Certificates of Consistency (HUD Form 50077-SL) of seven PHAs for compliance with the State Consolidated Plan. These include Beckley HA, Clarksburg Harrison Regional HA, Fairmont Morgantown HA, HA of Mingo County, HA of Raleigh County, HA of Jackson County, and Randolph County HA.

It should be noted that the WVHDF did not allocate HOME funds to provide tenant based rental assistance through the HOME Program in PY 2017.

The WVHDF does not own or operate any public housing and has no responsibilities related to the monitoring of activities of the PHAs across the State. Therefore, the agency is not qualified to address the revitalization needs of public housing. However, based upon visits by WVHDF Field Representatives to public housing sites across the State and contact with managers and residents, it is observed that a portion of the public housing is in need of rehabilitation and modernization due to the age of structures and lack of adequate building maintenance. Major rehabilitation and modernization projects are underway in Charleston and Huntington, and smaller scale projects are underway throughout the State.

The State's 33 PHAs provide 22,418 units of subsidized, rental housing through 6,500 public housing units and 15,918 tenant vouchers/certificates for low and moderate-income households throughout the state. PHAs offer numerous services to individuals and families, including rehabilitation and construction of rental residential housing (multi-family) and family self-sufficiency programs.

Based upon available data, the WVDO and WVHDF can reasonably conclude that PHAs across the State are generally competent and capable. The State supports their efforts to revitalize and improve their properties and developments, as these projects have improved the quality and quantity of public housing in West Virginia.

Although the WVHDF does not own or operate public housing, it opposes the privatization of public housing because of the severe shortage of quality affordable subsidized housing units. The WVHDF believes that qualified public housing tenants could become homeowners, and the WVHDF continues to encourage eligible and qualified public housing tenants to become owners of single family detached housing through the available WVHDF-administered homeownership programs. This effort will continue as a component of the WVHDF housing strategy as this method not only assists a family or individual in becoming a homeowner, but also makes a subsidized public housing unit available for another family, who may have a much lower income.

The shortage of new, additional public housing units and Section 8 vouchers/certificates contribute to

the level of homelessness across the State. The State opposes public housing improvement programs that reduce the number of permanently available assisted housing units.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Lack of education about the home buying process poses a barrier to affordable housing. A lack of necessary knowledge regarding all of the different options, requirements and variables inherent in the home buying process can place potential homebuyers at risk for entering into purchases that do not fit their individual budgets or circumstances. Positive educational efforts can provide potential homebuyers with the base of knowledge they need to make informed decisions and help them find a home that they can afford.

To assist in this regard, the WVHDF will continue to support the homebuyer education program through the payment of homebuyer education fees for loans funded through the NewHOME Program. Homeownership education explains the home purchasing process to potential home buyers. Teaching materials and technical assistance are offered through non-profit organizations in communities across the State.

Qualified instructors teach an eight-hour course and assist the participants in making informed decisions pertaining to all aspects of purchasing a home. Participants are taken through each step of the home buying process, from budgeting to loan closing. Participants learn how to calculate the amount they can afford to pay for a home, how to shop for an affordable mortgage, the details associated with sales contracts and loan applications, and basic home maintenance tips.

Public Housing Authorities (PHAs) in West Virginia also assist residents with a number of programs designed to help motivated families work toward personal, financial and residential goals. As the largest public housing authority in the State, the Charleston-Kanawha Housing Authority (CKHA) models programs that support residential involvement and leadership. Six of the CKHA's 12 housing locations maintain strong, active councils. The CKHA management team meets with these councils on a quarterly basis to discuss management practices and policies, resident concerns, complaints and activities. The CKHA distributes information regarding annual and five-year plans for comments and concerns. Together these resident councils act as the overall Resident Advisory Board (RAB) for CKHA.

Actions taken to provide assistance to troubled PHAs

Public Housing Authorities (PHAs) are established by units of local government subject to State enabling legislation. Neither the State nor the WVHDF have direct oversight of the operations of local authorities. Most public housing authorities within the State have either a standard or high performing assessment status. The WVDO and the WVHDF will continue to work with the local HUD Office and monitor the status of PHAs.

According to the HUD Real Estate Assessment Center (REAC), there are no troubled PHAs in the state.

Through consultation with the Field Office, WVDO will continue to review progress, and provide resources through the Community Service Roundtable. The WVDO will continue to share information that may be of benefit to this public housing authority and others for the continuous improvement of performance. The Field Office has reported that the Weirton Housing Authority's leadership is actively pursuing improvement through participation in training.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The WVDO supports land use planning and zoning, as well as planned remediation and reuse of property, through collaboration with numerous organizations. The WVDO staff participated in the Mountain State Land Use Academy during the FY 2017 program year and will continue to be involved in this initiative, along with many planning commissions and other municipal and county government leaders.

The WVDO also works closely with the Regional Planning and Development Councils on the use of CDBG funds throughout the State and supports increased awareness of proper land use planning and zoning. The planned reuse of abandoned residential property, and the reuse of idled and underutilized commercial, industrial and post-mining properties, will maximize this valuable resource and foster the redevelopment of areas with existing public infrastructure. In addition, many communities continue to struggle with abandoned properties that decrease property value and deter the development of additional affordable housing.

According to State Code, Chapter 8A: Land Use Planning, each local government must update its comprehensive plan every 10 years to address the following issues: Land Use, Housing, Transportation, Infrastructure, Public Services, Recreation, Economic Development, Community Design, Preferred Development Areas, Renewal and/or Redevelopment, Financing, and Historic Preservation. In addition, comprehensive plans must be prepared prior to a subdivision or zoning ordinance. However, many local governments lack the expertise to fully implement each component of the land use planning law. The West Virginia University College of Law, Land Use and Sustainable Development Law Clinic (LUSD Law Clinic) provides legal resources to local governments, landowners, and nonprofit organizations to develop land conservation strategies and sustainable development practices that are consistent with State law.

If a community cannot afford to hire a consultant, the LUSD Law Clinic will draft an entire land use planning document. If a community can afford to hire a consultant, the LUSD Law Clinic may advise the consultant in the preparation of relevant land use planning documents.

The LUSD Law Clinic is currently assisting more than 20 local governments in the development of comprehensive plans and zoning ordinances and updates. The LUSD has also developed a legal toolkit to assist communities in the redevelopment of abandoned property. This widespread and detrimental issue prevents the development of new affordable housing and poses significant challenges to community revitalization efforts in many areas of the State. Therefore, many agencies and organizations are collaborating to help West Virginia communities address this issue.

In this regard, the West Virginia Property Rescue Initiative was created in 2015 to assist cities, counties, and other eligible borrowers in the deconstruction, demolition, and acquisition of residential structures. Through this initiative, WVHDF will provide technical assistance and funding to counties and municipalities for the identification, purchase, removal, and rehabilitation of dilapidated properties. The removal of unsafe structures will improve the health and safety communities throughout the State while preparing residential areas for future redevelopment. In most instances, this property will feature the necessary infrastructure necessary for redevelopment.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The primary obstacle to meeting underserved needs remains the lack of available funds; however, all of the programs have leveraged other private, local, state, and federal resources to foster and maintain affordable housing. The State continues to focus HOME Program resources on three principal areas: 1) Homeownership through direct loans and leverage loans; 2) Community Housing Development Organizations (CHDOs); and 3) HOME Rental with loans to promote the improvement and creation of rental housing opportunities for low- and very low-income families.

Limited economic development and unemployment continue to underline the need for decent single family housing and rental housing opportunities for low-income families in the rural areas of West Virginia. The replacement of existing substandard housing through the construction of new single family housing and rental housing, as well as the rehabilitation of existing rental housing, that meets the State building code increases the quality housing opportunities and choices for low-income families in rural areas.

The WVHDF has provided deep subsidy mortgage loans through the NewHOME Loan Program and the HOME Leverage Loan program to finance the construction of new single family housing units and acquisition of existing single family housing units. The WVHDF continues to provide construction/permanent loans to finance the construction of rental units through both the CHDO Program and the HOME Rental Program to address the demand for decent, affordable housing units for low-income families.

The WVHDF has also provided loans through the WVHDF Land Development Loan Program so that eligible non-profit organizations can finance the acquisition and development of land for low-income housing. The terms of the Land Development Loan Program loans are designed so that the non-profit organizations can afford to market lots over an extended period of time.

The homeownership programs procedures and guidelines will be subject to regular review and revision by the WVHDF to ensure compliance with federal and state lending laws and regulations in an effort to increase the participation by private lenders, governmental agencies, and local non-profit organizations.

The WVHDF maintains frequent communication with USDA RD, FHLB Affordable Housing Program, the State's Affordable Housing Program, and other similar program to provide additional affordable housing

opportunities.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

While lead-based paint was banned from residential use in 1978, lead remains a hazard in homes constructed before 1978 (especially in homes built before 1950). Paint deterioration and home renovations in these structures significantly elevate the risk of exposure to lead and subsequently lead poisoning. The WVHDF and WVDO recognize the hazard that lead-based paint poses to children under 6 years of age and carefully consider the abatement of lead-based paint during the rehabilitation or conversion of older, existing structures into affordable housing for families and other special population groups.

Regulations found at 24 CFR Part 35 govern lead-based paint abatement. These regulations are integrated into housing policies and procedures. The staff of the WVHDF Technical Services Department is qualified to undertake an initial assessment of lead-based paint hazards on projects that are considered for financial assistance under the HOME Program. The WVHDF also takes a flexible position during the underwriting of projects that require the abatement of lead-based paint in order to promote the development of housing for low-income families.

While unable to aggressively pursue a statewide lead-based paint abatement policy, the WVHDF, WVDO and other agencies require the abatement of lead-based paint hazards, in accordance with federal regulations, for projects funded with federal financial assistance, including projects funded through the HOME program and the Neighborhood Stabilization Program (NSP).

All WVDO and WVHDF administered HUD programs must conform to federal and state lead regulations. This means that all grantees, sub-recipients, project sponsors, developers, or other partners are required to conduct visual lead inspections of any structure where appropriate per program guidelines. Appropriate measures to remove the hazard and re-inspection are required where peeling or chipping paint is observed. More extensive measures are required in the case of a child 72 months or younger testing positive in a specific housing unit.

Enacted in 1999, the West Virginia Lead Abatement Law and Rule enables the State to:

- Require certification and license of all lead abatement professionals and contractors;
- Establish certification requirements for lead training providers;
- Require refresher courses for all disciplines;
- Require education/experience pre-requisites for certification examinations;
- Provide enforcement to certify or revoke state licenses;
- Develop protocols for reporting, data collection, and processing of certified professionals and lead abatement projects;
- Provide public outreach/education;
- Require notification of lead abatement projects; and

- Provide penalties for violating the State law.

Since implementation of the WV Lead Abatement Law, Chapter 16-35 and the enactment of the Lead Abatement Rule, CSR 64-45, the State's HOME program has followed and will continue to follow the policy of abating lead-based paint during rehabilitation or reconstruction of homes identified as having a lead-based paint problem as efficiently as possible under the Federal regulation of the HOME program. The legal requirements relating to lead-based paint from OSHA, EPA and HUD apply to all buildings, whether the building or transaction is assisted by the WVHDF or not.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Each year, the federal government also establishes a definition of poverty. The 2016 data guided the program for FY 2017. The poverty rate in West Virginia remained above the national average during this period. In 2017, the poverty threshold for a single person was \$12,140 per year, equivalent to \$1011.67 per month. For a family of 4, including 2 related children, the poverty threshold was \$24,340 per year, equivalent to \$2028.33 per month.

During this period, 321,583 West Virginia residents, 17.93 percent, were living in poverty compared to a national poverty level of 13.5 percent. The poverty rate ranged from a low of 10.9 percent in Jefferson County in the eastern panhandle of West Virginia to a high of 37.6 percent in McDowell County in southern West Virginia.

The State seeks to help families move out of poverty in ways that promote family self-sufficiency to the highest extent possible. The State takes actions to reduce the number of poverty-level families through the ESG and HOPWA programs by requiring participants to engage in case management activities used to specialize their individual housing plans and skill development. ESG program participants, who do not have a high school diploma or GED at time of program entry, are encouraged and given referrals for completion. Referrals to employment programs are among the most common referrals. It is a priority to assist program participants with finding housing and other services necessary to make progress toward long-term housing sustainability and financial self-sufficiency. These more comprehensive actions assist in lifting individuals and families out of poverty.

In addition, the WVHDF HOME program offers the following programs, which allow qualified families to escape from cost-burdened housing to affordable housing. As a result, there is a reduction of the number of poverty level families.

Federal and state lending laws, in particular The SAFE Mortgage Act and The Dodd-Frank Act, and family credit problems continue to make it a challenge for the WVHDF to provide loans through the NewHOME Loan Program and HOME Leverage Loan Program to families with incomes at or below 65 percent of the Median Family Income (MFI). The fact that the WVHDF and the Local Originator may be held directly liable for any loans that are not affordable to a low-income family continue to limit the participation of low-income single-families in the NewHOME Loan Program.

The disparity in the MFI and housing costs across rural counties has required the WVHDF to consider waivers for families who were below the 65 percent AMFI. In PY 2017: 4 of the 14 families assisted through the NewHOME Program and HOME Leverage Loan Program had an income that was between 31 to 50 percent of the AMFI; while the remaining 10 of the 14 families assisted through the NewHOME Program and HOME Leverage Loan Program had incomes that were between 51 to 80 percent of the AMFI.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The State has established an institutional structure to address the needs of poverty-level families and homeless persons. The West Virginia Department of Health and Human Services (WVDHHS) is primary agency responsible for the delivery of financial services and other services to poverty-level families. The WVDHHS operates offices in almost every county of the State. This agency processes applications for financial assistance and provides other services through its field offices. The WVDO provides services to homeless persons through an established network of service providers. These service providers include public agencies, quasi-public agencies, nonprofit organizations and private contractors. WVDO agents and contractors deliver financial assistance and other services to homeless persons through an established network of service providers. It should be noted that both WVDHHS service providers and WVDO service providers often collaborate with nonprofit organizations such as Community Action Programs and PHAs to address the needs of poverty-level families and the homeless.

Coordination with the Continuum of Care

The WVDO continued coordination with partners in the 4 CoCs and external stakeholders to ensure that the ESG program is part of an integrated, statewide strategy to ending homelessness and improving housing and stability outcomes for families and individuals.

During the application review process in the determination of funding awards for ESG funds, all four CoCs are consulted to ensure that applicants are active members of the CoC, that they participate in the Point in Time count and that the policies and practices of the applicants reflect their ability to meet the needs of the population to be served as defined by the CoC.

The 4 CoCs in the State identify an HMIS lead which serves on a statewide HMIS steering committee. This steering committee works to develop statewide policies and procedures for HMIS usage. WVDO was a member of the statewide HMIS steering committee.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The WVHDF and WVDO work with many different organizations, both public and private, to carry out the State's Consolidated Plan. Community economic development activities are carried out through contractual agreements with units of local government. Housing activities, both production and

preservation activities, are accomplished through partnerships with units of local governments, non-profits, housing developers, and specifically through partnerships with state certified Community Housing Development Organizations (CHDOs).

Homelessness, HIV/AIDS, and other special needs services result from the WVDO's and WVHDF's relationships with a network of nonprofit service providers including shelters and units of local government across the State of West Virginia. Appropriate service coverage and the logistics of getting the funding and activities to the areas of need within West Virginia are ongoing challenges. The solution in many cases is long-term and evolving. The WVDO and WVHDF work with community organizations to develop local assets for meeting local needs.

The WVHDF puts special emphasis on CHDO development and encourages partnerships and collaborations in the work that is done. The WVHDF website provides HOME program coverage area maps that indicate lending partners and CHDO partners, which are tools for social service agencies to quickly determine HOME contacts for each county. In addition, the HOME RFP application, which is completed by developers applying for HOME funding for a project, includes a section inquiring about services offered to tenants. If services are offered to tenants, the developer must submit evidence (typically an MOU with a social service agency) that services will be appropriately and adequately provided.

Public Housing Authorities (PHAs) are components in the statewide system for the delivery of affordable housing. Local housing authorities are established through the auspices of local government, subject to enabling legislation. Neither the State nor the WVDO or WVHDF specifically have direct oversight for local PHA organizations; however, the agencies may partner with these entities through a grantee or project sponsor relationship to complete local projects or activities.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The State is required to address its Analysis of Impediments to Fair Housing (AI) within each CAPER report. West Virginia published its AI in 1998. Additional impediments were added in 2011 through a HUD Special Matters of Advice. Due to the age of the existing AI, and in anticipation of HUD's transition to a new Assessment of Fair Housing (AFH), the State completed an Interim Update to the AI in 2017.

Through this update, the State removed the following impediments:

Resistance to Group Home Location: The West Virginia Department of Health and Human Resources oversees Group Home facilities and has achieved positive outcomes.

Infrastructure Quality in Areas with a Concentration of Minority Residents: Although minority composition is a factor, demographics do not indicate a prevalence of minority concentrations in non-entitlement areas.

Incidences of Hate Violence: 2014 information pertaining to this impediment indicated that this impediment is not a prevalent issue.

Incidents of Possible Redlining by Lenders: The State has consistently reported that all banks are rated as “outstanding” or “satisfactory,” according to the West Virginia Division of Financial Institutions.

Discrimination Against Victims of Domestic Violence: Neither the West Virginia Domestic Violence Coalition nor the West Virginia Department of Health and Human Resources have data to warrant additional review.

The following impediments would remain:

Discrimination in Rental Housing: The WVHDF, WVDO and the Human Rights Commission have resumed meetings, and have conducted training and outreach to alleviate this impediment.

Housing Brokerage Services: The WV Association of Realtors and the WV Real Estate Commission train real estate professionals in Fair Housing, Cultural Diversity and Ethics. The WVDO and WVDHF continue to stress the importance of Fair Housing in preparation for the AFH.

Resistance to Low-Income Housing Development: Public meetings for the FY 2018 Action Plan included discussions related to Fair Housing, the AI and AFH at multiple public housing authority locations. WVHDF also integrates Fair Housing into the LIHTCP, HOME, and HTF through mandatory fair housing marketing plans.

Lack of understanding by project administrators, local governments, architects, contractors, and citizens of the Accessibility Requirements in the Fair Housing Amendments Act of 1988: Training is conducted with each grantee and subrecipient through meetings and formal events. Events included but were not limited to WVDO Conference and WV Housing Conference in 2017, and the WVHDF Fair Housing and ADA training in April 2018.

Lack of affordable housing in West Virginia: The partner agencies have leveraged available funding to create more than 1,040 new units of affordable housing.

Lack of transitional and permanent supportive housing for homeless persons and families in West Virginia: Annual funding is maximized to support existing housing and adds units through the CoC process.

Lack of land use planning and zoning and its adverse effect on affordable residential construction or rehabilitation.

Barriers that zoning and land use can present to the construction or rehabilitation of affordable housing: The WVDO continues to support initiatives to improve land development, planning and zoning through the Mountain State Land Use Academy and other initiatives.

Reports of sexual harassment in rental housing: The State will produce educational materials and information that will be distributed across the State to publicize the existence of this issue and provide tenants with contact information to appropriate resources.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

CDBG staff provide comprehensive technical assistance to non-entitlement units of local government to ensure the successful administration of CDBG projects. This assistance includes all aspects of the CDBG program and ranges from conference calls to onsite visits, assistance with regulatory issues, interpretation of regulations, training, and the resolutions of disputes. Onsite technical assistance was provided to all new grant recipients through mandatory project implementation meetings. All CDBG projects are monitored at least once, typically during construction.

CDBG staff also participated in meetings with state and local regulatory agencies and associations. These include monthly meetings at the West Virginia Infrastructure and Jobs Development Council, which includes state and federal funding and regulatory agencies. The WVDO staff has ongoing communication and meetings with Regional Planning and Development Councils (RPDCs), county commissions, municipalities, and each project team. The WVDO staff also partners with organizations such as the West Virginia Municipal League, the West Virginia Economic Development Council, the West Virginia Rural Water Association and others to provide information concerning program guidelines.

In May 2018, the WVDO participated in an annual training conference in cooperation with the RPDCs. This training included the sessions on environmental review, census data, annual reporting, Fair Housing, Section 3 and other State program initiatives including. In FY 2017, staff members also attended pre-bid meetings and preconstruction meetings, performed onsite monitoring visits and processed Final Performance Reports. A review of monitoring and closeout activities is provided as an attachment to this report.

The WVDO monitors the subrecipients of ESG and HOPWA to ensure compliance with all federal, state and program regulations. WVDO also views monitoring as an opportunity to learn about the subrecipient, the communities that they serve and to offer technical assistance or provide support as requested. This is achieved through routine desk reviews and onsite programmatic and financial monitoring. Desk reviews take place through the review of data and data quality reports in the statewide mandated homeless information management system, Servicepoint, and the review of reports provided by subrecipients. Desk reviews also occur through the monthly review of subrecipient invoicing and monthly expenditure reporting.

Onsite programmatic monitoring occurs no less than once annually. This involves a complete review of policies, processes, and services offered by the subrecipient. This review includes the compliance of the subrecipient with program requirements in the federal regulations, the HEARTH Act and grant

agreements. Financial monitoring occurs onsite no less than once annually. This involves a complete review and testing of fiscal and accounting policies and a review of supporting documentation. Feedback is provided on the results of all onsite monitoring visits to subrecipients with an opportunity for them to respond to any observations or deficiencies. Any deficiency is followed by the completion of a quality improvement plan.

In PY 2017, WVHDF staff performed 73 onsite management and physical inspections of properties to confirm compliance with HOME regulations. Each of the 73 properties received a report summarizing the inspection results: 64 properties had 0-5 issues of non-compliance; 9 properties had 6 or more issues of non-compliance. All issues of noncompliance satisfactorily resolved during the correction period.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The public notice for the PY2017 CAPER and the State Performance and Evaluation Report (State PER) were advertised in six newspapers – The Charleston Gazette, The State Journal, The Wheeling Intelligencer and News Register, The Beckley Register Herald, The Morgantown Dominion Post, and The Huntington Herald Dispatch. The complete document was available at the offices of the WVDO and the WVHDF. Copies of the public notices are included in this report within the attachment titled "CDBG Micro Strategy Report". A copy of the notice is also saved as a JPEG and attached below labeled "Public Comment Notice".

The CAPER and the State PER were also posted on the West Virginia Department of Commerce website. A 15-day review and comment period began on September 12, 2018 and concluded on September 27, 2018.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The primary objective of the CDBG program is to benefit low- and/or moderate-income persons. The development of reliable water and wastewater systems continues to be a critical need, therefore a majority of CDBG funds allocated to the State continue to be dedicated to this purpose. Many of the projects selected for funding addressed serious environmental and health concerns. All funds were dedicated to projects that benefit low- to moderate-income areas. Many of these projects benefit families living within the poverty level. This investment in the State's infrastructure is critical to the overall health and well-being of State residents and is often the foundation of economic opportunities.

Recognizing that broadband connectivity has become essential for West Virginia's citizens, communities, and economy, the State is focused on increasing broadband access, infrastructure and connectivity throughout the state. To assist in this effort, WVDO has identified several different eligible activities which can aid in the development of broadband access throughout its communities.

For program year 2017, the State allocated approximately \$1.5 million for Broadband Development in predominantly rural areas. This dedication of funding will assist West Virginia's communities in the pursuit of economic development and job creation through the availability of broadband service, while contributing to the State's overall broadband development strategy. CDBG funding may be dedicated to projects which:

1. Assist in planning, analysis, and assessment activities that further the strategic deployment of broadband across the State;
2. Invest in projects that leverage other Federal, State, and local funding in the deployment of broadband infrastructure; and
3. Provide funding for broadband pilot and demonstration projects that provide for the innovative deployment and installment of broadband facilities and infrastructure.

During the PY2017, the WVDO received 55 applications for the \$12.2 million in CDBG funding available. These applications represented more than \$53 million in requests for CDBG funding for projects throughout the State. The number of applications represents the continuing need for infrastructure investment in the State. Further, many applications are submitted in several consecutive years, indicating an ongoing need and commitment to the project. To the extent possible, CDBG funds address the environmental and health deficiencies caused by inadequate infrastructure in the areas that have the highest need for grant funding.

The lack of available funds continues to be the most significant challenge. However, each investment will dramatically improve quality of life and create economic opportunities where they are possible. To

facilitate the development of adequate infrastructure systems, Design Grants are provided to assist local governments with the initial design, development, and administrative requirements associated with large-scale infrastructure projects. Design Grants are particularly useful in areas where vulnerable populations do not possess the resources needed to assume these costs.

Many local governments lack the resources need to develop viable project applications. Therefore, CDBG funds may be used for preliminary design, accounting services, legal fees, and other necessary costs. Such expenses qualify under the area benefit category for infrastructure projects that serve a primarily residential area consisting of residents who are at least 51 percent low- and moderate-income persons.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please see the attached Summary of On-Site Compliance Inspection Activities for FY 2017, July 1, 2017 through June 30, 2018. All HOME properties were inspected, as noted on the Summary of On-Site Compliance Inspection Activities Report, which is attached below. All issues of non-compliance were corrected within the acceptable correction period.

West Virginia Housing Development Fund Asset Management Department HOME Multi-Family Rental Summary of On-Site Compliance Inspection Activities Reporting Period: July 1, 2017 to June 30, 2018			
Property Name	Date Conducted	Inspection Type	Result - Summary
West Run Permenant	7/11/2017	Management and Physical	5 issues of non-compliance
West Run Transitional	7/11/2017	Management and Physical	No issues of non-compliance
Starland I	8/14/2017	Management and Physical	3 issues of non-compliance
Starland II	8/14/2017	Management and Physical	3 issues of non-compliance
Starland III	8/14/2017	Management and Physical	3 issues of non-compliance
SHED Rental 2009	8/14/2017	Management and Physical	1 issue of non-compliance
SHED Rental 2014	8/14/2017	Management and Physical	No issues of non-compliance
Payne Building	8/16/2017	Management and Physical	2 issues of non-compliance
SAFE Transitional	8/17/2017	Management and Physical	2 issues of non-compliance
816-818 Virginia Avenue	9/7/2017	Management and Physical	3 issues of non-compliance
817-819 Virginia Avenue	9/7/2017	Management and Physical	1 issue of non-compliance
829-831 Virginia Avenue	9/7/2017	Management and Physical	No issues of non-compliance
832-834 Virginia Avenue	9/7/2017	Management and Physical	3 issues of non-compliance
836-838 Virginia Avenue	9/7/2017	Management and Physical	5 issues of non-compliance
844-846 Virginia Avenue	9/7/2017	Management and Physical	3 issues of non-compliance
Chicago Rental	9/7/2017	Management and Physical	3 issues of non-compliance
Spence-Maple	9/7/2017	Management and Physical	3 issues of non-compliance
Rutledge Duplex	9/11/2017	Management and Physical	9 issues of non-compliance
Patterson Duplex	9/11/2017	Management and Physical	7 issues of non-compliance
Carl Jones I	9/11/2017	Management and Physical	5 issues of non-compliance
Carl Jones II	9/11/2017	Management and Physical	7 issues of non-compliance
Village Road Duplexes	9/11/2017	Management and Physical	5 issues of non-compliance
Preston Street Transitional	9/12/2017	Management and Physical	No issues of non-compliance
South Avenue Apartments	9/12/2017	Management and Physical	No issues of non-compliance
CASE Rental 2009	9/12/2017	Management and Physical	No issues of non-compliance
Clay Apartments	9/13/2017	Management and Physical	4 issues of non-compliance
Meadow River	9/25/2017	Management and Physical	5 issues of non-compliance
Highland Park Apartments	9/27/2017	Management and Physical	3 issues of non-compliance
Pleasant Avenue (122)	9/27/2017	Management and Physical	2 issues of non-compliance
Greenbrier Estates	10/19/2017	Management and Physical	5 issues of non-compliance
Oak Valley Gardens	10/20/2017	Management and Physical	5 issues of non-compliance
3rd Street Apartments	10/24/2017	Management and Physical	2 issues of non-compliance
Bradshaw Duplex	10/24/2017	Management and Physical	1 issue of non-compliance
Hice Street Apartments	10/24/17	Management and Physical	4 issues of non-compliance
Midland Apartments	10/25/17	Management and Physical	1 issue of non-compliance
Mill Creek Senior	10/25/17	Management and Physical	5 issues of non-compliance
Mill Creek Senior/Disabled	10/25/17	Management and Physical	1 issue of non-compliance
North View Apartments	10/25/17	Management and Physical	3 issues of non-compliance
Porter Street Apartments	10/26/17	Management and Physical	1 issue of non-compliance
Randolph County Scattered Sites	10/26/17	Management and Physical	5 issues of non-compliance
Wayne Avenue Apartments	10/26/17	Management and Physical	1 issue of non-compliance
Woodland Lane (Wilmoth II)	10/26/17	Management and Physical	No issues of non-compliance
Country Way	11/1/17	Management and Physical	1 issue of non-compliance
Paden City Triplex	11/8/2017	Management and Physical	11 issues of non-compliance
Tucker Manor	11/10/2017	Management and Physical	No issues of non-compliance
Chestnut Manor	11/14/2017	Management and Physical	3 issues of non-compliance
New Beginnings	11/21/2017	Management and Physical	4 issues of non-compliance
Steps II	11/28/17	Management and Physical	No issues of non-compliance
Hope Living & Learning	11/28/2017	Management and Physical	16 issues of non-compliance
MOC 1 Bedroom	12/7/2017	Management and Physical	No issues of non-compliance
MOC 2 Bedroom	12/7/2017	Management and Physical	1 issue of non-compliance
Rental 2009	12/7/17	Management and Physical	2 issues of non-compliance
North Wheeling HOPE IV	12/14/2017	Management and Physical	1 issue of non-compliance
Lynnview Apartments	2/14/2018	Management and Physical	1 issue of non-compliance
Next Step Permanent	2/15/2018	Management and Physical	4 issues of non-compliance
Next Step Transitional	2/15/2018	Management and Physical	4 issues of non-compliance
Reserve at Rose Bud	2/20/2018	Management and Physical	7 issues of non-compliance
Park Side Apartments	2/28/2018	Management and Physical	2 issues of non-compliance
Fairfax Gardens	3/1/2018	Management and Physical	3 issues of non-compliance
Kennedy Center	3/9/2018	Management and Physical	1 issue of non-compliance
CASE Rental 2008	3/9/2018	Management and Physical	1 issue of non-compliance
Weston Commons	3/14/2018	Management and Physical	4 issues of non-compliance
Sunny Buck Gardens	3/29/2018	Management and Physical	14 issues of non-compliance
Glenwood I	4/30/2018	Management and Physical	2 issues of non-compliance
Glenwood II	4/30/2018	Management and Physical	2 issues of non-compliance
Regina	5/16/2018	Management and Physical	18 issues of non-compliance
Cantrell Manor	5/23/2018	Management and Physical	5 issues of non-compliance
Helena Manor	5/23/2018	Management and Physical	2 issues of non-compliance
Green Acres	5/30/2018	Management and Physical	3 issues of non-compliance
Mountain View	6/13/2018	Management and Physical	4 issues of non-compliance
Pine View	6/13/2018	Management and Physical	3 issues of non-compliance
Jameson Apartments	6/13/2018	Management and Physical	3 issues of non-compliance
Ryan Village	6/22/2018	Management and Physical	9 issues of non-compliance

Compliance Inspection Activities HOME

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The WVHDF has established procedures, which are outlined in the Affirmative Fair Housing Marketing Procedure Guide. Developers who receive HOME funds and Mortgage Loan Originators who provide services for the direct homebuyer assistance programs, must follow the AFHM Procedure Guide in marketing units and providing homebuyer services, respectively.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Please see the attached JPEG for the PI Summary for the period of 7-1-17 through 6-30-18, which details the EN activity for which PI was applied. PI was applied to NewHOME and HOMERent projects.

Program Income 7/1/2017-6/30/2018

Date	IDIS #	Amount	Voucher #	Voucher Created	Name	Full Payment Partial Payment	AMI %
8/25/17	4898	\$52,461.00	6075077-002	8/30/17	Golden	Partial	53%
8/28/17	4899	\$160,050.00	6075104-001	8/30/17	Deeley	Full	62%
9/18/17	4900	\$154,500.00	6079747-001	9/18/17	Jackson	Full	43%
1/8/18	4927	\$113,300.00	6110804-001	1/5/18	Green	Full	54%
1/19/18	4897	\$92,266.92	6114062-001	1/17/18	Greenville Senior Housing	Full	
2/2/18	4891	\$9,180.00	6118629-001	1/30/18	Pleasant Avenue Apartments III	Full	
2/3/18	4987	\$49,518.75	6123461-001	2/13/18	Greenville Senior Housing	Full	
2/27/18	4891	\$4,335.00	6128313-001	2/28/18	Pleasant Avenue Apartments III	Full	
3/7/18	4987	\$10,937.50	6130559-001	3/7/18	Greenville Senior Housing	Full	
3/27/18	4987	\$76,654.02	6137560-001	3/27/18	Greenville Senior Housing	Full	
3/29/18	4891	\$2,295.00	6137561-001	3/27/18	Pleasant Avenue Apartments III	Full	
4/25/18	4987	\$35,360.00	6145617-001	4/20/18	Greenville Senior Housing	Full	
5/11/18	4897	\$12,576.50	6152755-001	5/11/18	Greenville Senior Housing	Full	
5/14/18	4891	\$10,659.00	6152759-001	5/11/18	Pleasant Avenue Apartments III	Full	
6/19/18	4891	\$17,865.16	6163850-002	6/18/18	Pleasant Avenue Apartments III	Partial	
6/21/18	4897	\$10,925.00	6163851-001	6/18/18	Greenville Senior Housing	Full	
5/24/18	4901	\$78,933.40		5/21/18	Admin Draw Down 7/17		
5/24/18	4901	\$53,656.61		5/21/18	Admin Draw Down 8/17		
5/24/18	4901	\$76,618.15		5/21/18	Admin Draw Down 9/17		
5/24/18	4901	\$79,794.24		5/21/18	Admin Draw Down 10/17		
5/24/18	4901	\$5,990.16		5/21/18	Admin Draw Down 11/17		
5/24/18	4901	\$58,377.04		5/21/18	Admin Draw Down 12/17		
Total		\$1,166,253.45					

2 Different Projects 1 @ 0-50% 3 @ 51-80%	Admin Funds	\$353,369.60
	HOMERent	\$332,572.85
	HOME Single Family	\$480,311.00
	Total	\$1,166,253.45

Program Income

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES

**ONLY: Including the coordination of LIHTC with the development of affordable housing).
91.320(j)**

In order to foster and maintain affordable housing, WVHDF conducts annual inspections of all HOME funded rental properties. Properties must meet compliance standards. Properties not meeting compliance standards must correct outstanding issues within the correction period.

The mission of the WVHDF LIHTC, HOME, and HTF Departments is to foster and maintain affordable housing. This is accomplished by:

1. Leveraging LIHTC with HOME and/or HTF to produce more affordable housing units.
1. Using LIHTC HOME, and HTF (individually or leveraged) to rehabilitate existing affordable units or construct new affordable units.
1. Applications submitted for LIHTC, HOME and/or HTF funding: Developers with continuous, unresolved compliance issues with their portfolios will not be considered funding of a new project.

Periodically, the WVHDF receives a comment about affordable housing. WVHDF proactively takes the initiative to inform and educate the commenter(s) about affordable housing, its value to the community, and the populations qualified to occupy.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance payments		
Tenant-based rental assistance		
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds		
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds		
Total		

Table 14 – HOPWA Number of Households Served

Narrative

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name WEST VIRGINIA
Organizational DUNS Number 051205342
EIN/TIN Number 550515944
Identify the Field Office PITTSBURGH
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance Wheeling/Weirton Area CoC

ESG Contact Name

Prefix Mr.
First Name Russell

CAPER

Middle Name 0
Last Name Tarry
Suffix 0
Title Deputy Director

ESG Contact Address

Street Address 1 1900 Kanawha Blvd East
Street Address 2 Bldg. 3 Suite 700
City Charleston
State WV
ZIP Code 25301-
Phone Number 3049572061
Extension 0
Fax Number 0
Email Address Russell.W.Tarry@wv.gov

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2017
Program Year End Date 06/30/2018

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: HUNTINGTON CITY MISSION
City: HUNTINGTON CONSORTIUM
State: WV
Zip Code: ,
DUNS Number:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 85370

Subrecipient or Contractor Name: ROARK SULLIVAN LIFEWAY CENTER
City: CHARLESTON CONSORTIUM
State: WV
Zip Code: ,
DUNS Number:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 58102

Subrecipient or Contractor Name: YWCA SOJOURNERS
City: CHARLESTON CONSORTIUM
State: WV
Zip Code: ,
DUNS Number:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 46492

Subrecipient or Contractor Name: DAYMARK
City: CHARLESTON CONSORTIUM
State: WV
Zip Code: ,
DUNS Number:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 37983

Subrecipient or Contractor Name: Greater Wheeling Coalition for the Homeless
City: Wheeling
State: WV
Zip Code: 26003, 3551
DUNS Number: 830284493
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 170414

Subrecipient or Contractor Name: Rape and Domestic Violence Information Center, Inc
City: Morgantown
State: WV
Zip Code: 26504, 4228
DUNS Number: 185876323
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 30348

Subrecipient or Contractor Name: Bartlett House Inc
City: Morgantown
State: WV
Zip Code: 26507, 0315
DUNS Number: 120264655
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 164065

Subrecipient or Contractor Name: Cabell-Huntington Coalition for the Homeless
City: Huntington
State: WV
Zip Code: 25701, 1320
DUNS Number: 011540684
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 16344

Subrecipient or Contractor Name: Community Networks
City: Martinsburg
State: WV
Zip Code: 25402, 3064
DUNS Number: 550662121
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 63467

Subrecipient or Contractor Name: Covenant House, Inc.

City: Charleston

State: WV

Zip Code: 25301, 1230

DUNS Number:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 130506

Subrecipient or Contractor Name: HOPE, Inc. (Task Force on Domestic Violence)

City: Fairmont

State: WV

Zip Code: 26555, 0626

DUNS Number:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 33983

Subrecipient or Contractor Name: Raleigh County Community Action Association

City: Beckley

State: WV

Zip Code: 25801, 1777

DUNS Number:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 344824

Subrecipient or Contractor Name: West Virginia Coalition to End Homelessness

City: Bridgeport

State: WV

Zip Code: 26330, 4697

DUNS Number: 147532753

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 170901

Subrecipient or Contractor Name: Branches Domestic Violence Shelter

City: Huntington

State: WV

Zip Code: 25708, 0403

DUNS Number: 076125947

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 31558

Subrecipient or Contractor Name: Southwestern Community Action Council

City: Huntington

State: WV

Zip Code: 25701, 1908

DUNS Number: 063472088

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 45048

Subrecipient or Contractor Name: North Central WV Comm Action

City: Fairmont

State: WV

Zip Code: 26554, 1345

DUNS Number: 108900317

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 21983

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The State of West Virginia will collaborate with all sub-recipients to identify community needs and assets to plan for and allocate new and existing resources, prevent and quickly divert individuals from homelessness, and identify, engage, and respond to the needs of those experiencing homelessness throughout West Virginia.

The WVDO will cooperate in building comprehensive systems of care for people and will work to provide individuals with resources and services and set policy on their behalf, informing ESG and HOPWA sub-grantees of partnerships and the importance of referral and cooperation in ending homelessness by working to build continual systems of rapid housing and care for those experiencing homelessness in West Virginia.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	3,326	17,268	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	196	6,037	0
Expenditures for Housing Relocation & Stabilization Services - Services	528	7,357	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	4,050	30,662	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	171,900	284,177	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	23,481	92,307	0
Expenditures for Housing Relocation & Stabilization Services - Services	81,591	161,553	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	276,972	538,037	0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Essential Services	29,342	52,392	0
Operations	54,238	204,977	0
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	83,580	257,369	0

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Street Outreach	69,684	11,162	0
HMIS	20,776	29,962	0
Administration	36,675	26,583	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2015	2016	2017
	491,737	893,775	0

Table 29 - Total ESG Funds Expended

11f. Match Source

	2015	2016	2017
Other Non-ESG HUD Funds	87,261	0	0
Other Federal Funds	259,586	107,632	0
State Government	345,067	2,127,925	0
Local Government	107,446	104,684	0

Private Funds	180,094	180,094	0
Other	404,807	477,382	0
Fees	42,586	0	0
Program Income	0	0	0
Total Match Amount	1,426,847	2,997,717	0

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2015	2016	2017
	1,918,584	3,891,492	0

Table 31 - Total Amount of Funds Expended on ESG Activities

State of West Virginia FY2017 Consolidated Annual Performance and Evaluation Report (CAPER)

SUPPLEMENTAL DOCUMENTATION AND REPORTS



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Citizen Participation Information

Public Comments

Place holder should comments be received regarding the FY2017 CAPER. The public comment period begins Wednesday, September 12, 2018 and concludes on Thursday, September 27, 2018.

FY2017 CAPER Advertisement Summary

Bluefield Daily Telegraph

Contact:	Jeremy Basham	Date Published:	9/2/2018
Email:	jbasham@bdtonline.com	Cost:	\$532.00
Phone:	(800)763-3213		
Area:	Raleigh County		
Circulation:	13,274		

Charleston Gazette

Contact:	Lisa Skeens	Date Published:	9/9/2018
Email:	lisa.skeens@cnpapers.com	Cost:	\$798.98
Phone:	(304)348-5105		
Area:	Kanawha Valley		
Circulation:	68,940		

Dominion Post

Contact:	Nikki Moon	Date Published:	9/9/2018
Email:	nmoon@dominionpost.com	Cost:	\$359.76
Phone:	(304)291-9406		
Area:	North Central West Virginia		
Circulation:	25,039		

Herald-Dispatch

Contact:	Connie Rappold	Publish Date:	9/9/2018
Email:	crappold@heralddispatch.com	Cost:	\$362.70
Phone:	(304)526-4468		
Area:	Putnam County		
Circulation:	27,828		

Register-Herald

Contact:	Shaun Wood	Date Published:	9/9/2018
Email:	swood@register-herald.com	Cost:	\$209.63
Phone:	(304)256-5649		
Area:	Fayette, Greenbrier, Monroe, Nicholas, Raleigh, Summers and Wyoming counties		
Circulation:	28,670		

The Journal

Contact:	Sarah Phillips	Date Published:	9/9/2018
Email:	sphillips@journal-news.net	Cost:	\$584.02
Phone:	(304)596-6447		
Area:	Berkeley, Jefferson and Morgan counties		
Circulation:	16,851		

Wheeling News Register

Contact:	Crystal Coffield	Date Published:	9/9/2018
Email:	ccoffield@theintelligencer.net	Cost:	\$1,011.08
Phone:	(304) 233-0327		
Area:	Northern West Virginia, Wheeling Area		
Circulation:	34,911		

Instructions for Publication of Public Notices

M E M O R A N D U M

TO: West Virginia Newspapers
FROM: Ryan Halsey/Joyce Tuemler
DATE: August 29, 2018
RE: INSTRUCTIONS FOR PUBLICATION OF PUBLIC NOTICES (DISPLAY AD)

Please publish the attached advertisement **one time, preferably in the morning paper, on Sunday, September 9, 2018.** The dimensions should be no larger than **3 columns x 6.5 inches** in the main body of the newspaper with a border. We ask that costs are kept to a minimum. **In addition, the attached Fair Housing Symbol must be included near the bottom of the notice.**

Our office is required to obtain a proof and price prior to publication. Please provide this information to Joyce Tuemler by email at joyce.a.tuemler@wv.gov, or by phone at (304)558-2234 or fax at (304)558-3248.

Note: This is not a legal ad - This must be a display ad.

Please render your invoice after publication as follows:

1. **Invoice** – **Original and one (1) copy** showing date, number of words, and the rate per word, as well as your Federal Employer Identification Number.
2. **Certification of Publication** – **Original and one (1) copy**, with a newspaper clipping attached to each. All certifications must be fully executed.

The above steps must be taken before your invoice can be paid by the state. Please submit invoice to:

Mrs. Joyce Tuemler
Community Development Division
West Virginia Development Office
1900 Kanawha Boulevard, East
Building 3, Suite 700
Charleston, West Virginia 25305-0311

RJH/jat
Attachment

**PUBLIC NOTICE
STATE OF WEST VIRGINIA CONSOLIDATED ANNUAL
PERFORMANCE AND EVALUATION REPORT DRAFT**

As required by Section 104(d) of the Housing and Community Development Act and 24 CFR Part 91.115(d), the State of West Virginia is providing opportunity to comment on the Fiscal Year 2017 Consolidated Annual Performance and Evaluation Report (CAPER) and State Performance and Evaluation Report (State PER). The reports are specific to the following programs: Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA), in non-entitlement areas, from July 1, 2017 through June 30, 2018. The report is prepared by the West Virginia Development Office (WVDO), West Virginia Housing Development Fund, and West Virginia Office of Economic Opportunity.

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The draft report will be available on the WVDO website at www.wvcad.org/resources during the comment period, by calling the WVDO at 304-558-2234, and at the offices listed below during normal business hours.

West Virginia Development Office
State Capitol Complex
Building 3, Suite 700
Charleston, West Virginia 25305-0311
Telephone and TDD 304-558-2234

West Virginia Housing
Development Fund
5710 MacCorkle Avenue, SE
Charleston, West Virginia 25304
Telephone and TDD 304-391-8600



It is a policy of all of the above agencies not to discriminate on the basis of race, color, national origin, sex, religion, age, and handicapped status in employment or the provision of services.

B-4 Sunday, September 2, 2018

Bluefield Daily Telegraph

Friday Prep Football Grundy Golden Wave floods River View, 40-12

By GARY DOVE
for the Daily Telegraph

BRADSHAW — Senior Cole Flair led the Grundy Golden Wave to a 40-12 victory over River View Friday evening at Black Bluff Field.

On the first play from scrimmage Flair offered a preview of things to come as he rolled off a six-yard touchdown run, staking the Golden Wave to a 7-0 advantage with only 12 seconds gone of the clock.

For the rest of the night, Flair scored three times, on runs of 4, 11 and 21 yards, while rushing or lining for 200 yards. He also had a six-yard TD, solidified by a penalty against his team.

Senior quarterback Derek Eastman completed six passes for 87 yards and two scores to add to the Wave's lead. The coach also had a six-point safety back due to a penalty.

River View responded offensively in the second half to get a pair of touchdowns on the scoreboard.

Jacob Collins, a senior running back, accounted for six touchdowns, on runs of 5 and 3 yards, while rushing 70 times for 30 yards.

First-year River View coach George Kennedy said, "It's a tough loss. We looked better in spots. We have so many guys playing right now who haven't played this little league. They're athletic, but

Friday High School Football Roundup PikeView wins 'battle of field position'

SHAWNEE — Matt Lilly hit a 30-yard field goal on the first play of the fourth quarter and PikeView kept it close to the vest on both sides of the ball to preserve a 3-1 win at Independence on Friday night.

"It was mostly a battle of field position the whole game," said Panthers head coach Rocky Wyatt. "We kind of controlled the second half defensively and forced it from the aspect of not making mistakes on account of this shifty field condition."

PikeView (3-1) turned the ball over in its own red zone early in the first half. Tailback quarterback Philip Sparlock initiated scoring with a 10-yard scoring scramble, but the extra point attempt failed.

PikeView (3-1) turned the ball over in its own red zone early in the first half. Tailback quarterback Philip Sparlock initiated scoring with a 10-yard scoring scramble, but the extra point attempt failed.



Victorious victory... PikeView wins 'battle of field position'.

WINGING TO VICTORY... Chatham Ruffalo of Giles (5) stomps out yardage against the Christiansburg defense in Friday's 35-14 win over the Blue Demons. Ruffalo ran for 156 yards and two touchdowns in Front Royal. The game story is online and was posted in Saturday's edition.

WINGING TO VICTORY... Chatham Ruffalo of Giles (5) stomps out yardage against the Christiansburg defense in Friday's 35-14 win over the Blue Demons. Ruffalo ran for 156 yards and two touchdowns in Front Royal. The game story is online and was posted in Saturday's edition.

E. Montgomery
14, Hurley 12
ELLISTON, Va. — Dylan Owens' 7-yard scoring strike to Justin Tyson was less than a minute remaining to play and the Mustangs (3-1) trailed 15-0 at the half thanks to scoring runs of 5 and 3 yards in the first and second quarters, respectively. The Blue Devils defense shut out the home team in the first and second quarters.

WYOMING EAST
42, Westfield 6
CLEAR FORK — The Bullies for the Golden Showl turned into the Elites and Bower Show. Michael Elmer scored three touchdowns and Caleb Bower scored twice as Wyoming East plowed through rival Westfield 42-6 Friday night.

ELITE... The Warriors' other touchdown came on runs of 7, 1 and 10 yards. Bower went in from 5 and 23 yards on the latter during the scoring quarter.

ELITE... Senior Sammie associated for the Warriors' other touchdown on a 42-yard punt return. Trevor Birchfield connected with Terry Bacon from 37 yards for the Renegades' only score.

WYOMING EAST... North Marion won Friday. Westside travels to Man.

WINGING TO VICTORY... Chatham Ruffalo of Giles (5) stomps out yardage against the Christiansburg defense in Friday's 35-14 win over the Blue Demons. Ruffalo ran for 156 yards and two touchdowns in Front Royal. The game story is online and was posted in Saturday's edition.

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Big roster, more confidence boost CU women's soccer

By TOMA BONE
Bluefield Daily Telegraph

ATHENS — With three-a-day pre-season workouts behind them, the Concord University women's soccer team will take to the pitch at Anderson Field today at noon for its first home game of the season, against Princeton University from New Jersey.

Luke Duffy began his third season as CU coach with a 40-player roster and 10 starters back from last year.

"Having a bigger squad this year gives us a lot more competition," he said. "I think the team in general seems really close-knit, despite having large numbers this year."

Back for Concord are 10 starters, including last year's Mountain East Conference Freshman of the Year, all-region midfielder Sarah Hill. Forward Pilar Elias also was an all-region selection.

The Mountain Lions started its season Thursday with a 5-0 win at King University, getting a big kick from freshman Leah Porter. Elias had the other two goals and an assist.

"It was extremely large," Duffy said. "We had to go deep into the squad and used a lot of substitutions, which is great. It showed that we have the strength in numbers now."

He said the evolution of the team is "exciting. I think, every day we're

growing. Every game we play, we seem to do more and more good things that we've worked on in practice.

"I think ultimately the biggest growth has been a coaching staff, wait to the culture of the field, the belief that we have that we can win every game, also about holding each other accountable on and off the field, particularly in the classroom."

"We want to build a championship squad here."

The head's reaction has solidified. On August 16, the MEC preseason poll had Concord second in the newly configured South Division, behind

Falcons nip Shepherd

SOUTH BEULOH, Ohio
North Dakota College snapped Shepherd's 10-game conference win streak on Saturday afternoon, holding off a late fourth quarter rally to knock off the Rams 23-17.

Jake McLaughlin had 30 yards rushing on 12 carries for 16 and 12 yards.

For Shepherd, ranked 14th in NCAA Division II, senior quarterback Tyson Engert completed 11 of 16 passes for 200 yards with three touchdowns and three interceptions.

TICKETS

Friday, September 14, 2018
Rocky Mountain County Convention Center

INDIVIDUAL TICKETS MAY BE PURCHASED FOR \$25.00
SEAT AND TAX WILL BE ADDED TO TOTAL.

Gold Section \$1800 a table
Silver Section \$1200 a table
Bronze Section \$700 a table

Each table seats 10 guests.
Tickets may be purchased by calling
United Way
109-253-2111 or at our office,
119 Court Street, Beckley, WV 26001

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PUBLIC NOTICE

STATE OF WEST VIRGINIA CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT DRAFT

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The draft report will be available on the WVDO website at www.wvdo.gov, beginning during the comment period, by calling the WVDO at 304-558-2234, or at the offices listed below during normal business hours.

West Virginia Development Office State Capitol Complex Building 3, Suite 700 Charleston, West Virginia 25305-6261 Telephone and TDD 304-558-2234	West Virginia Housing Development Fund 5710 MacCorkle Avenue, SE Charleston, West Virginia 25304 Telephone and TDD 304-339-4800
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It is a policy of all of the above agencies not to discriminate on the basis of race, color, national origin, sex, religion, age, and handicapped status in employment or the provision of services.

PREMIER CROSSWORD By Frank A. Longo **SONG SPAN**

ACROSS

1 Neighbor of Niger — 42 "Wild Thing" rapper — 5 Cornical bite — 9 Work group — 14 P.C. — 22 Cleaners — 23 Married — 25 *Epiphany* — 26 Blvd as — 27 Common — 28 Common — 29 Note — 32 App — 33 App — 34 App — 35 App — 36 App — 37 App — 38 App — 39 App — 40 App — 41 App — 43 S.P.O. — 44 "Bad Guy" — 45 "Bad Guy" — 46 "Bad Guy" — 47 "Bad Guy" — 48 "Bad Guy" — 49 "Bad Guy" — 50 "Bad Guy" — 51 "Bad Guy" — 52 "Bad Guy" — 53 "Bad Guy" — 54 "Bad Guy" — 55 "Bad Guy" — 56 "Bad Guy" — 57 "Bad Guy" — 58 "Bad Guy" — 59 "Bad Guy" — 60 "Bad Guy" — 61 "Bad Guy" — 62 "Bad Guy" — 63 "Bad Guy" — 64 "Bad Guy" — 65 "Bad Guy" — 66 "Bad Guy" — 67 "Bad Guy" — 68 "Bad Guy" — 69 "Bad Guy" — 70 "Bad Guy" — 71 "Bad Guy" — 72 "Bad Guy" — 73 "Bad Guy" — 74 "Bad Guy" — 75 "Bad Guy" — 76 "Bad Guy" — 77 "Bad Guy" — 78 "Bad Guy" — 79 "Bad Guy" — 80 "Bad Guy" — 81 "Bad Guy" — 82 "Bad Guy" — 83 "Bad Guy" — 84 "Bad Guy" — 85 "Bad Guy" — 86 "Bad Guy" — 87 "Bad Guy" — 88 "Bad Guy" — 89 "Bad Guy" — 90 "Bad Guy" — 91 "Bad Guy" — 92 "Bad Guy" — 93 "Bad Guy" — 94 "Bad Guy" — 95 "Bad Guy" — 96 "Bad Guy" — 97 "Bad Guy" — 98 "Bad Guy" — 99 "Bad Guy" — 100 "Bad Guy"

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100 Average time of solution: 29 minutes.

CRYPTOQUIP

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Today's Cryptoquip: 2 Equals L

Answer to Sept. 2 Cryptoquip:
WHEN THE BANK TELLER OFFERED TO TWEAK SOME NUMBERS FOR ME, I SAID "DON'T DO ANYTHING ON MY ACCOUNT."

BUSINESS FACES

Distribution
Jason Jean has been promoted to vice president at Buzz Food Service, a Charleston meat and seafood distributor. He previously served as sales manager and has been with the company for eight years.

Jean
[Image]

Burner
[Image]

Loresen
[Image]

Law
William L. Burner and William M. Loresen have joined Bowles Rice's Martinsburg office and Charleston office, respectively. Both are members of the firm's litigation team and previously served as law clerks.

MUSIC
★ **THE EVERY HERBIES**: 8:30 p.m. Adult \$12, Senior \$10, Children \$6. Presented by The Kentucky Stage 12 Southlock Amphitheater, Chef Logan Lane Park, Logan. Call 304-752-0253.

Etc.
★ **NEW WAR REMEDIATION**: 8 a.m. from historical mansions. Carolyn Perry, Charleston. Call 304-470-0202.

★ **KANAWHA TRAIL HIKE**: 12:30 p.m. Kanawha State Forest (Okinawan Forest). Instructors and Help. Call from the parking lot at the corner of Ohio Avenue and Randolph Street, across from Sherwin Williams. Register at 5 p.m. at the Four Mile entrance to Kanawha State Forest to join the Old Growth Forest Society as they dedicate a tree in the forest on a proposed old-growth forest. After the dedication there will be a hike to see special old-growth areas of the forest with a variety of trees being highlighted during the hike.

★ **2018 ROLL ON THE REVER**: 7 to 6 p.m. Adult \$15, Children \$5. Fundraiser for Big Brothers Big Sisters of WV. Meet and enjoy refreshments. Meet by The Band Virginia, Hakkid Norfolk Park, 600 Kanawha Blvd E. Call 304-671-3810.

THINGS TO DO Today

Answer to Sunday Puzzle No. 1,870 published Sept. 2, 2018.

B A C A R D I P O T O M A C D E B R A
I R A N I A N A R A P A H O A V R I L
B A R T E N D E R S Y S T E M Y I E L D
M I L K E R T A I S N A K E
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O L S E N R I V I E R A S K I A R E A
N E E R S S T E I P E N S H I N N E D

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Kanawha school menu
Week of Sept. 10 - 14

Monday
Breakfast — Chocolate chip muffin, cheese stick, assorted cereal, fruit, juice/milk
Lunch — French bread pizza with whole-grain, California blend steamed vegetables, fresh garden salad with baby spinach and locally grown grape tomatoes, mandarin oranges, garden/fruit bar, milk/water

Tuesday
Breakfast — Egg omelet, wheat toast, assorted cereal, fruit, juice/milk
Lunch — All beef hot dog on bun, tomato, onion, pickles, French fries, garden/fruit bar, milk/water

Wednesday
Breakfast — Zucchini bread, lemon blueberry parfait, assorted cereal, fruit, juice/milk
Lunch — Chicken and cheese quesadilla on whole-wheat tortilla, lettuce, tomato, sour cream, refried beans or black bean salad, tortilla chips with salsa, corn, garden/fruit bar, milk/water

Thursday
Breakfast — Egg and cheese omelet, wheat toast, assorted cereal, fruit, juice/milk
Lunch — All beef hot dog on bun, tomato, onion, pickles, French fries, garden/fruit bar, milk/water

Putnam school menu
Week of Sept. 10 - 14

Monday
Breakfast — Breakfast pizza, assorted cereal, whole-wheat toast, fruit, juice/milk
Lunch — Hot dog with sauce, coleslaw, french fries, fresh grapes, salad/fruit bar, milk

Tuesday
Breakfast — Mini waffles, assorted cereal, whole-wheat toast, fruit, juice/milk
Lunch — Scrambled eggs or ham, sausage patty, diced potato, warm sliced apples, biscuit, salad/fruit bar, milk

Wednesday
Breakfast — Breakfast bites, assorted cereal, whole-wheat toast, fruit, juice/milk
Lunch — Spaghetti with meat sauce, Caesar salad with croutons, steamed broccoli, sliced green beans, wheat roll, salad/fruit bar, milk

Thursday
Breakfast — Bagel with cream cheese, assorted cereal, whole-wheat toast, fruit, juice/milk
Lunch — Breaded chicken drumstick, Southern biscuits, California blend vegetables, cheese sauce, cheddar tart, garden/fruit bar, milk

Boone school menu
Week of Sept. 10 - 14

Monday
Breakfast — Breakfast pizza with sausage, cereal, string cheese, juice/milk
Lunch — Chicken strips, dipping sauce, oven rice, honey corn carrots, garden/fruit bar, milk

Tuesday
Breakfast — Chicken biscuit, cereal, string cheese, juice/milk
Lunch — Peppersoni and cheese roll, marinara soup, peppers rings, Caesar salad with croutons, steamed corn, garden/fruit bar, milk

Wednesday
Breakfast — School-made chocolate chip muffin, cereal, string cheese, juice/milk
Lunch — Chili, chips and cheese, fiesta rice, refried beans, steamed corn, ice cream cup, garden/fruit bar, milk

Thursday
Breakfast — Pancake on a stick, cereal, string cheese, juice/milk
Lunch — Breading chicken drumstick, Southern biscuits, California blend vegetables, cheese sauce, cheddar tart, garden/fruit bar, milk

Rapper Mac Miller dead at 26

Rapper Mac Miller has died at the age of 26, according to his attorney David Byrnes. The Los Angeles Police Department responded to a home in the 11600 block of Valleycrest Road around 11:50 a.m. for a death investigation, a department spokeswoman said. Miller's death was first reported by TMZ.

Born Malcolm James McCormick in Pittsburgh, Miller began his career on a high note when his first studio album, "Blue Side Park," debuted at No. 1 on the *Billboard* 200 chart in 2011.

But that early commercial success brought critical pans which he later said caused him to turn to drugs.

"A lot of the reviews were more on me as a person," he told Complex in 2013. "To be honest, that was even worse. You're 19, you're so excited to put out your first album, you put it out—and no one has any respect for you or for what you did."

Miller released his fifth studio album, "Swimming," last month. It debuted at No. 3 on the *Billboard* Hot 200 chart and received generally favorable reviews, with the A.V. Club noting that on the sounds "great when he's whining, croaking, stretching syllables like warm mozzarella." Pitchfork described his voice as "expressive in ways his plangitron prose could never be, capturing his resignation without turning sadness into a performative spectacle."

The rapper also recently collaborated with celebrated artists such as Thundercat and announced a joint tour scheduled to start in October.

In the profile, Jenkins writes that despite the frankness of Miller's music about his struggles with drugs and the perception that he constantly parties and is depressive, "really, he spends his days relatively upbeat and preoccupied with music, and also with working out and balancing his diet—and he's not above mistakes and indulgences," including a DUI in May. "I used to rap super openly about really dark things," Miller told Jenkins, "because that's what I was experiencing at the time. That's fine, that's good, that's life. It should be all the emotions."

As news of his death spread, entertainers and celebrities shared their condolences on social media.

Miller appeared with Ariana Grande on "The May" lead single from her 2013 debut album, "Your Truth." The pair, who kissed in the song's music video, later dated, taking their relationship public in 2016. They broke up in May. "I respect and adore him endlessly," Grande wrote in an Instagram story following their split. — Ian White/WireImage.com

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West Virginia Development Office
State Capitol Complex
Building 3, Suite 700
Charleston, West Virginia 25305-0311
Telephone and TDD 304-558-2234

West Virginia Housing Development Fund
5710 MacCorkle Avenue, SE
Charleston, West Virginia 25304
Telephone and TDD 304-381-8600

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For Sessions, Trump's attacks may define his historic legacy

Associated Press

WASHINGTON — Attorney General Jeff Sessions vigorously pushed President Donald Trump's agenda at the Justice Department, and before that, spent 20 years dampening conservative causes in the Senate.

Yet as Sessions enters what may be the final stretch of his tenure, those efforts are at risk of being eclipsed by his boss' relentless verbal jabs that made the attorney general seem like a perpetual presidential punching bag. It's a role Sessions never sought but perhaps could have anticipated.

The steady drizzle of the federal indictments of two Republican congressmen, reflect Trump's single-minded outrage over the special counsel's Russia investigation and are all the more striking because Sessions is the cabinet member most clearly aligned with Trump's values.

The treatment largely overshadowed the author-

ney general's work on violent crime, illegal immigration and opioid addiction, clouting a legacy that in other times would be more broadly elected in conservative circles.

"There are folks that ask me constantly, 'What's wrong with Sessions?'" said former Cincinnati mayor Ken Blackwell, a longtime friend who says the criticism is "eroding what otherwise would be a very respectable portfolio."

"The puncher that he throws in Sessions' direction is dating him the trick record," Blackwell added, "and they're having people start to question not just his loyalty to the president but his competency — when his record is a very successful record and could be compared to any other Cabinet secretary."

Sessions has mostly also led the blows quietly while marching through a high-profile agenda, bringing to the job the same hard-line principles that once placed him far to the right of many other Republican senators.

He has encouraged more aggressive marijuana enforcement directed prosecutors to bring the most serious charges they can pronounce a get-tolerance policy for immigrants crossing the border illegally and targeted the MS-13 gang. He also has alarmed his critics, who fear he has degraded civil rights protections by not defending affirmative action, police reform or transgender legal rights.

But neither Sessions' work nor his loyalty seems to resonate with Trump. The president has belittled his attorney general since Sessions stepped aside from an innovation, into ties between Trump's 2016 campaign and Russia. Sessions interpreted the move, which legal experts said was inevitable given Sessions' campaign support as an act of disloyalty that led to special counsel Robert Mueller's appointment.

BRIEFS

Associated Press

Warren, Pressley head Dem rally

CAMBRIDGE, Mass. — U.S. Sen. Elizabeth Warren and congressional candidate Ayanna Pressley are headlining a "Unity Rally" for the Massachusetts Democratic Party.

The Sunday event happens at the Cambridge Community Center in Warren's hometown of Cambridge.

Warren and Pressley are expected to speak about the importance of supporting Democratic candidates in the November election.

Pompeo received North Korean letter

WASHINGTON — Secretary of State Mike Pompeo has received the letter that President Donald Trump has said he was expecting from North Korean leader Kim Jong Un.

A State Department official is confirming that Pompeo has the letter. It's not immediately clear whether it's been delivered to Trump.

Pompeo returned early Friday from India, where he was in Montana and the Dakotas on Friday before a late return to the White House.

The official wasn't authorized to comment publicly on the sensitive diplomacy between the U.S. and North Korea and spoke on condition of anonymity.

side of the first-term senator when he is right before suit.

His response: "Yep — totally consider it (except the 'from Dem' part)."

But before that, Sasse wrote of his fear that "we're headed toward a place where both majorities of both sides of the electorate are going to regularly espouse unsupported and blatantly false assertions."

Sen. Sasse considers leaving the GOP

WASHINGTON — A Republican who's among President Donald Trump's most vocal critics in the Senate said he "regularly" considers leaving his party and becoming an independent.

That's what Nebraska's Ben Sasse writes on Twitter in response to a commenter who said she believed changing her Democratic affiliation to "no-party" would be "part of the solution." She then

Trump said Kim's recent statement that he wants to denounce North Korea during Trump's tenure as president was "a very positive statement."

Trump: Could 'soon' impose tariffs

WASHINGTON — President Donald Trump said he could "very soon" impose tariffs on an additional \$200 billion in imports from China.

Trump tells reporters on Air Force One that his plans to slap taxes of up to 25 percent on Chinese imports would depend on the choices made by the country's leaders.

"To a certain extent it's going to be up to China," the president says.

The tariffs would potentially hurt U.S. companies that import everything from handbags to bicycles.

A public comment period on the import taxes ended Thursday. China has said it's ready to impose retaliatory tariffs on \$60 billion of U.S. goods.

The U.S. already imposed tariffs on \$20 billion in Chinese imports, and Beijing punched back with an equal amount.

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PUBLIC NOTICE
STATE OF WEST VIRGINIA CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT DRAFT

As required by Section 1-6-4(d) of the Housing and Community Development Act and 24 C.F.R. Part 51.115(c), the State of West Virginia is providing opportunity to comment on the Fiscal Year 2017 Consolidated Annual Performance and Evaluation Report (CAPER) and State Performance and Evaluation Report (State PER). The reports are specific to the following programs: Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA), as implemented under the period July 1, 2017 through June 30, 2018. This report is prepared by the West Virginia Department of Housing, Community Development and Economic Revitalization (DHCD).

A 15-day review and comment period begins on Wednesday, September 12, 2018, and concludes on Thursday, September 27, 2018. To be considered in the report, written comments must be received by the DHCD at the address below. Written comments may be submitted via email to caper@dhcd.state.wv.us by the close of business on Thursday, September 27, 2018.

The draft report will be available on the DHCD website at www.dhcd.state.wv.us during the comment period by calling the DHCD at 304-258-2234, and at the offices listed below during normal business hours.

West Virginia Department of Housing, Community Development and Economic Revitalization Building 3, Room 107 Charleston, West Virginia 25305-0111 Telephone and TDD: 304-559-2234	West Virginia Housing Development Fund 3110 MacCormac Avenue, SE Charleston, West Virginia 25304 Telephone and TDD: 304-391-8630
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If it is a public policy of the state to disseminate information on the basis of race, color, national origin, sex, religion, age, and handicapped status in employment or the provision of services.

FREE ADMISSION • FOOD • ENTERTAINMENT • PERIOD VENDORS

FESTIVAL 2018

September 22 & 23, 11am-5pm
Friendship Hill National Historic Site
Route 166, New Geneva, PA
A celebration of the life and times of Albert Gallatin

SCHEDULE OF EVENTS

Saturday All Day Military demonstrations on the Knoll. 11:00 - Opening 11:30 - Mountaineer Fife & Drum Corp Main Stage 1:15 - Frontier wedding at Gazebo 1:30-2:00 - Mountaineer Fife & Drum 2:15 - Greene Academy Dulcimer Players Main Stage 3:30 - Mountaineer Fife & Drum 4:00 - High School Students read Gallatin letters	Sunday All Day Military demonstrations on the Knoll. 10:00 Frontier Worship Service - Side Porch - Rev. Bill Durst 11:30 - Mountaineer Fife & Drum Corp 12:30 - Paxton Kendall Violin Performs throughout the day 1:15 - Frontier wedding at Gazebo 1:30 - Mountaineer Fife & Drum 1:30-4:30 - The Appalachian Fife & Drum jam session featuring fifers & drummers from the area 4:00 - High School Students read Gallatin letters
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Secretary of the Treasury ~ Albert Gallatin (John Grukowski)
Period Music by Katie Sutton and Bobby Sutton • Military Encampment • Tour the Gallatin Mansion
All Times are Subject to change and other performers may be performing

Sponsored by the Friendship Hill Association in cooperation with the National Park Service.

Questions? Call the newroom at 304-625-2788 www.herald-dispatch.com

Region

The Herald-Dispatch — Huntington, WV, Sunday, September 9, 2018 3C

CALENDAR

Sunday, Sept. 9

Charleston
■ **2018 Rolls on the River**, 9-8 p.m. Sunday, Sept. 9, Haadod Riverfront Park, Charleston. Featuring progressive rock and blues. Tickets, \$35. Proceeds benefit Big Brothers Big Sisters of South Central West Virginia.

Huntington
■ **DivorceCare Series**, 5 p.m. Sunday, Sept. 9, River Cities Community Church, Huntington. You may register online at www.rivercitieschurch.net. Childcare is available for infants-elementary school-aged children. The cost for materials is \$15. For more information, contact the church office at 304-726-6157 or visit www.divorcecare.com.

Monday, Sept. 10
Barboursville
■ **Exercise class**, 10-11 a.m. Monday, Sept. 10, Barboursville Senior Center, 725 Central ave.

Barboursville, Aerobics, stretching and range of motion. Free.
■ **Healing Huntington support group**, Monday, Sept. 10, Barboursville Community Center, 721 Central Ave., Barboursville. Learn how to heal chronic diseases with food and lifestyle changes. Call Linda at 304-433-2841. Free.

Huntington
■ **Hand Building and Wheel Throwing**, 6 p.m. Monday, Sept. 10, Huntington Museum of Art, 2025 McCoy Road, Huntington. First 25 pounds of clay is included in class price. Additional clay is \$10/25 pounds. \$225 members, \$250 non-members.

■ **Suicide Prevention Town Hall Community Forum**, 6:30-8 p.m. Monday, Sept. 10, Marshall University, 1 John Marshall Drive, Huntington. Hosted by Marshall University's Department of Social Work.
Proctorville
■ **Fairland Board of Education meeting**, 6 p.m. Monday, Sept. 10, Fairland High School, Proctorville.

Tuesday, Sept. 11

Ashland

■ **Prostate Cancer support group**, 5:30 p.m. Tuesday, Sept. 11, Ballefonte Centre, Ashland. The guest speaker for the meeting will be radiation oncologist Jeffrey Lopez, M.D. To register, visit www.BonSecours.com or call 606-833-2273.

Ceredo
■ **Marcum Chapter No. 61 Order of the Eastern Star**, Tuesday, Sept. 11, Masonic Lodge, 600 B St., Ceredo. Refreshments at 6:30 p.m., regular meeting at 7:30 p.m. Vaughna Copley, Worthy Matron, and William Roberts, Worthy Patron.

Huntington
■ **Anciscus Curiae Lecture Series: Christopher Phillips**, 7-8 p.m. Tuesday, Sept. 11, Marshall Foundation Hall & Alumni Center, Huntington. Christopher Phillips is a best-selling author and Socratic Method scholar who founded and directs the internationally lauded Democracy Cafe and Sociates Cafe dialogue movements.

■ **Cabell County Library Board meeting**, 4 p.m. Tuesday, Sept. 11, Cabell County Public Library, 455 9th St., Huntington. Conducted on the third floor of the library in the administration conference room.

■ **CAN-CRIVE support group**, 5 p.m. Tuesday, Sept. 11, St. Mary's Conference Center, 2849 5th Ave., Huntington. Second Tuesday of each month. Call 304-506-1975.

■ **L.A. Leche League** — **Huntington meeting**, 6:30 p.m. Tuesday, Sept. 11, 154 Woodlands Drive, Huntington. Breastfeeding information, encouragement and support from one nursing parent to another. Babies and older children are welcome.

Ironton
■ **Fall Gardening Tips**, 2-3 p.m. Tuesday, Sept. 11, Briggs Lawrence County Public

Library, 321 S. 4th St., Ironton. Receive tips and ask questions about gardening in the fall season. Free.

Scott Depot
■ **Divorce Care support group**, 6:30 p.m. Tuesday, Sept. 11, Teays Valley Church of God, Scott Depot. Participants will need to purchase a \$20 workbook, but the class is free. To register, email Brenda at brenda@tecoy.org or call 304-757-9222.

Wednesday, Sept. 12

Barboursville
■ **Barboursville Fall Fest**, Downtown Barboursville. Wednesday-Saturday, Sept. 12-15, Parade at 6:15 p.m. Thursday, Sept. 13.

Huntington

■ **Basic Photographic**

Techniques, 6 p.m. Wednesday, Sept. 12, Huntington Museum of Art, 2025 McCoy Road, Huntington. This intensive workshop will cover a broad range of valuable information for photographers: how to use your equipment, composition, lighting, presentation and traditional darkroom/digital darkroom/macro photo. Also included will be brief lectures and off-site field trips. Participants can use either 35mm or digital cameras. \$110 members, \$135 non-members.

■ **Marshall University Job-A-Palooza**, 11 a.m.-2 p.m. Wednesday, Sept. 12, Marshall University Memorial Student Center, Huntington. Join the Marshall University Office of Career Education and local, national and international organizations for internships, part-time and seasonal jobs. Free.

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The draft report will be available on the WVDO website at www.wvdo.org/resources during the comment period, by calling the WVDO at 304-558-2234, and at the offices listed below during normal business hours.

West Virginia Development Office State Capitol Complex Building D, Suite 700 Charleston, West Virginia 25305-0311 Telephone and TDD 304-558-2234	West Virginia Housing Development Fund 5710 MacCorkle Avenue, SE Charleston, West Virginia 25304 Telephone and TDD 304-351-8600	
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Dr. John E. Bogers
has relocated his dental office to join
Dr. David M. Eller
Dr. Reginald S. Opimo
5187 US Route 60 East, Suite 3
Huntington, WV 25705

Dr. Bogers and staff will begin seeing their patients in the new location beginning September 4, 2018.

For more information or directions call 304-302-3300

Experts' Advice
You've got questions? We've got the Answers!
Industry experts providing answers to frequently asked questions on a variety of relevant topics.

Contractor

Q: What is a seamless gutter?

A: There are essentially two types of gutters: sectional and seamless. Sectional gutters are made up of separate pieces that either snap together or are soldered together at the joints. The joints are weak spots that could eventually lead to leaks, rust, corrosion and other issues when they fail.

Seamless gutters are formed out of long pieces, shaped just for your home. Installed by a quality contractor, seamless gutters will prevent leaking around the home and protect the foundation.

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(304) 733-1760 HUNTINGTON, WV

Insurance

Q: The cost rate of the car you drive?

A: You can probably guess that if you drive a \$100,000 sports car you are going to have very high insurance rates. But there are lots of other reasons.

As an expert, I think in marketing terms of auto marketing companies, Mike's Health Insurance Ltd. does not take the advertising of one vehicle or car and give the likelihood that it might be stolen. Another factor some providers use is how much horsepower your engine has because of their top. It suggests that you are more likely to be hit and are at greater risk of getting into an accident," Nicholson says.

Here is why when you are buying a new car, it is a good idea to call the insurance quote before you actually make your final purchase decision. If the new car you drive is considerably faster or sportier than the one you are driving now, that will be reflected in a higher insurance rate.

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State Farm
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740-532-8855 - www.warnerarmstead.com

Realtor

Q: Should I sell my house?

A: Homeowners want to know if they should sell their homes now or wait 10 years. If you decide to sell, there are a lot of things to consider. Find an agent who will help you price your home right and represent you. Preparing your home for sale can be a huge part of the equation. Selling real estate is a business transaction, so making your home marketable is important. When you do receive an offer, your agent will help with negotiation and everything that follows. And preparation for closing, getting the keys on your desk. Yes, you will eventually have to work on it. That's all. A real estate agent brings new experiences and opportunities.

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The Herald-Dispatch
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Hannah Barkey, 7, enjoys a hot dog at Dave Joyce's hot dogs in Herlick, Herlick and her mother visit Dave every weekend during the summer for lunch.

HOT DOGS

Continued from 1B

Even after moving to Greenbrier County, Joyce continued to spend his winters in Florida then return to West Virginia where he has worked various odd jobs, including handyman work and running a pizza business. But it was in 2003 that the idea to get an authentic NYC hot dog stand came about. He says it was a simple idea. "I just wanted to try it," he says. He bought the stand — which runs on propane and keeps condiments both hot and cold and holds hot dogs to the required temperature — new in 2005, but didn't get the permit to open until 2006.

He started beside the now closed feed store on the other side of Herlick before moving to the landscaper area in front of the school. And aside from a nearby garage, he says he has the only business in town.

"It was a bustling town years ago before they closed the school," he says of the Herlick he remembers. "I had a couple of beer joints, a couple of stores, a feed store, Oh, all kinds of things. But it's dead."

"Consolidation killed this town."

"That was back in 1992."

"I remember going to the last football game," he says. "I told everybody they just killed the town with that vote. That consolidation vote. They didn't believe me. It took 20 years, but it killed it."

Joyce hasn't always been alone at his post at the old school.

"I used to have a partner over there," he says, pointing to the parking lot, where a flea market was set up well before Joyce started his hot dog business. "But he died last December. It was always good to have 'Duh! Don'."

"He was 81 so he had a pretty good run."

The stand is only open April through September, Thursday through Saturday — weather and traffic plus Joyce's own desire to continue trips to Florida determine that schedule.

He's set up by 10 a.m. on these mornings, ready for any early customers who stop by, leaving to make \$30 or \$40 before his lunchtime rush.

"Right around lunchtime, I'll get the millworkers," he says referring to the nearby Mountain Lumber Company. "They'll make me sweat for about an hour, and it's back to reading my book. So after they leave if I can get close to \$100 and then I'll make \$30 or \$40 that's pretty much an average day."

"If I can get up to \$100, I can say I made \$90 and that's profit."

And right at lunch hour, things pick up.

"I come over Thursday and Friday," millworker William Gans says. "It's a lot mood. I got tired of sand-wiches."

Co-worker William Moon says he was told about the hot dog stand during his interview. The mill is just "2 minutes away," he says, and as there are no other options, it's a summertime selling point for dayshift employees.

"I referee football and I even stop by on my way to Marlinton every Saturday to get a hot dog," he says. "They're good."

Joyce says he knows he would make more money if he set up somewhere else, but he's happy where he is.

He likes the thought of winter, though.

"I'd like to go down to the river," he says, smiling. "Put a little fishing pole down there. Fish and all hot dogs. That would be a good job."

He and his wife Janet have set up by invitation at the Greenbrier Valley Brewing Company's booth.

But aside from events like that, he says the sale of the hot dog stand is a minor high, a spot for which he pays \$10 a month and mows the grass, is good enough for him.

"It's no occupation," he says. "My wife thinks I have a job. That's all that matters."

And Joyce, who will be 65 his next birthday, has no plans of filling for Social Security anytime soon, says in a few years he might turn the business over to his grandson.

"I'm planning on doing it until I'm 70," he says. "I'm not rich but I don't need the money. It's almost like a community service. At a dollar a hot dog, it takes a long time to get up to \$100, so you can see by my line here. But right now, I've had my wife looked for 13 seasons."

MONONGAHELA NATION FOREST
Nature Center to host 31st annual Cranberry Shindig

By Wendy Holden

Monongahela National Forest's Cranberry Nature Center will host the 31st annual Cranberry Shindig on Sept. 30, from 11 a.m. to 4 p.m. The Cranberry Nature Center is located in scenic Pocahontas County and is a favorite fall destination. Attendees are welcome to bring a chair or blanket, and enjoy a day filled with music, jogging, artisans and fall color.

This year's Shindig features music by The King Brothers and Jake Brock, The Appaloosa Country Choppers and the Old Dominion. Choppers will showcase traditional dancing, clogging, artisans and fall color.

This year's Shindig features music by The King Brothers and Jake Brock, The Appaloosa Country Choppers and the Old Dominion. Choppers will showcase traditional dancing, wood turning and more.

Crafters will display and sell

their wares including homemade jelly, woodwork, jewelry, photography, knives, hand feeders, fly boxes and fire, fudge, glass art, wood carvings, candles, quilts, dolls, baskets and children's rocking chairs. Pocahontas Community Club will sell hot dogs, pizza, corn dogs, chili and crackers. Brown beans and cornbread. Mountain Concessions Kettle Corn will pop fresh kettle corn, and maple cotton candy will be available from Frostmere Farms.

The nature center is located 16 miles west of Marlinton and 2.5 miles east of Rockwood at the intersection of Rt. 3005 and Rt. 150 (Highland Scenic Highway).

For more information, call Cranberry Mountain Nature Center at 304-653-4826.

Operations hours are Thursday through Monday, 9 a.m. to 4:30 p.m. through Oct. 15. The center is closed Tuesdays and Wednesdays.

Farm to Table Event at Hawks Nest
SEPTEMBER 20, 2018
Vista Restaurant 6:00 PM - 7:30 PM

We are having a beer and wine reception from 6 to 6:30 and also a presentation with *Mane Peat* after dinner.

The dinner is reservation only.
Call 304-658-5196 ext 1565 to secure a place at the table.

Soleil de Mare Grapes from Mare Grapes combined with Shopped Romano Lettuce, Font Vesuvio Tomatoes, and Shaved Carrot all tossed in a Raspberry Vinaigrette.

Homestyle Marinated Cucumbers and Onions

Pasta Primavera served with Greenbrier County Vegetables (made on Site) and Parmesan Cheese

Country Style Meatloaf made with WV Ground Beef

Cardinal Island Farm Pork Chops braised with butter and thyme.

Choice of Orzo, Roasted Skin on New Potatoes or Creamed New Potatoes from Kiplay

Grilled Farm Seasoned and Grilled Peppers, Onions, Tomatoes, and Zucchini

Sweet Country Cornbread Muffins

Dessert with *Mane Peat*

A Wedding Salad featuring Apples from George Ors Farms

Create your own gourmet apple with our many topping choices

Mountain Roasters Coffee

Special prices at the event provided. Certain things, including food, is available in all dinner reservations from 6:00 PM. All dinner attendees will receive a 10% discount on any drink.

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At Appalachian Regional Healthcare our mission is to lead the fight against cancer with our expertise, technology, and compassion. That's why ARH is proud to announce that Dheeraj Kodali, MD, MPH is joining our Oncology Associates team. Dr. Kodali is board certified in internal medicine, as well as psychiatry, adding an additional layer to the quality of your cancer care.

Dr. Kodali is now accepting patients at Beckley ARH and Summers County ARH. Together, ARH and Dr. Kodali are dedicated to helping you along your cancer journey.

Call 304-255-3520 to schedule an appointment.

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West Virginia Development Office State Capitol Complex Building 5, Suite 700 Charleston, West Virginia 25305-0311 Telephone and TDD: 304-586-2234	West Virginia Housing Development Fund 5700 MacCorkle Avenue, SE Charleston, West Virginia 25304 Telephone and TDD: 304-381-8600	
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U.S. hiring picked up in August as pay surged most in nearly a decade

BY CHRISTOPHER RUGABER
AP Economics Writer

WASHINGTON — The pace of hiring in the United States quickened in August, and wages grew at their fastest pace in nine years — evidence that employers remain confident despite the Trump administration's ongoing conflicts with its trading partners.

The economy added a strong 201,000 jobs, and the unemployment rate slipped at 3.9 percent, near an 18-year low, the government said Friday in its monthly jobs report.

Taken as a whole, the data pointed to a job market that remains resilient even after nearly a decade of economic growth — the second longest such stretch in U.S. history — and even with tariffs and counter-tariffs on imports and exports looming over U.S. employers that rely on global trade.

The economy is expanding at a healthy pace, fueled by tax cuts, confident consumers, greater business investment in equipment and more government spending. Growth reached 4.2 percent at an annual rate in the April-June quarter, the fastest pace in four years.

"I view this as the strongest job market in a generation," Andrew Chamberlain, chief economist at Glassdoor, a career website.

Even while reporting a robust job gain for August, the Labor Department revised sharply down its estimate of hiring in June and July. The governmental raw axis employers added 50,000 fewer jobs in those two months combined than it had previously estimated.

But the 201,000 job gain in August was nearly equal to the average gain of 198,000 over the prior 12 months, evidence of how consistent job growth remains.

Average hourly pay jumped 0.4 percent in August and increased 2.9 percent compared with a year earlier. That's the fastest annual gain since June 2009, when the Great Recession ended. Still, rising inflation, which also reached 2.9 percent in July from a year earlier, has offset that gain.

Yet most economists said they saw the pay increase as an encouraging sign that the low unemployment rate is compelling more employers to raise pay in order to compete successfully for workers.

"It looks like we're finally seeing that acceleration in wage growth that we've been waiting for," said Greg Frazier, chief economist at PNC Financial Services. "It's good news for workers' pay checks, it's good news for consumers and it's good news for the overall economy."

The rising wage and job data make it a near-certainty that the Federal Reserve will raise short-term interest rates when it meets later this month, economists said. Most Fed watchers also expect another rate hike in December and perhaps two more next year.

The prospect of higher borrowing costs — as well as bigger paychecks, which can cut into corporate profits — appeared to hold back the stock market Friday. The Dow Jones industrial average fell 104 points in midday trading.

Jason Mazarzone, chief executive of SoBo, a restaurant chain that sells a variety of acai bowls, says he is paying workers more, mostly because of higher minimum wage laws in New York and other states where his 26-store chain operates. He has also raised pay for other workers who were already earning more than the minimum.

On New York's Long Island, for example, where many of his markets are located, the minimum wage will reach \$12 an hour by year's end. For shift managers from making \$16 an hour, Mazarzone said, "their pay has to go up too."

The Trump administration has imposed tariffs on imported steel and aluminum as well as on \$50 billion of goods from China. U.S. companies across a range of industries have expressed alarm about those import taxes and about counter-tariffs that other nations have imposed on U.S. exports. The White House has also threatened to hit China with higher taxes on \$200 billion more of Chinese goods.

Yet so far, there are few signs that those concerns have affected overall hiring. Manufacturers cut 3,000 jobs last month, the first time they have cut jobs in about a year. Factories have taken the most direct hit from higher tariffs, with automakers, aerospace, and machine companies absorbing higher steel and aluminum costs. Automakers accounted for all the losses, cutting nearly 5,000 jobs.

Still, those losses might not fully reflect trade disruptions. Automakers typically close their factories for new model-year cars over the summer, which can temporarily distort the job figures.

Friday's jobs report showed that professional and business services, a category that includes both higher-paying fields such as engineering and accounting and lower-paying temp jobs, led August's job growth with 53,000 added positions. Health care providers added 33,000 and transportation and warehousing companies 20,200, the most in nearly a year.

Manufacturing shed 3,000 jobs, its worst showing in more than a year. Retailers cut 6,000 positions, a surprising drop given reports of strong sales by such leading retailers as Target, Walmart and Best Buy.

Most analysts have forecast that the economy will expand at an annual pace of at least 3 percent in the current July-September quarter. For the full year, the economy is on track to grow 3 percent for the first time since 2015.



An oil-covered bird flaps its wings amid Refugio State Beach, north of Goleta, Calif.

AP file photo

Pipeline company found guilty in 2015 California oil spill

BY AMANDA LEE MYERS AND ROBERT LABLON
Associated Press

LOS ANGELES — A pipeline company was convicted of nine criminal charges Friday for causing the worst California coastal spill in 25 years, a disaster that blackened popular beaches for miles, killed wildlife and hurt tourism and fishing.

A Santa Barbara County jury found Houston-based Plains All American Pipeline guilty of a felony count of failing to properly maintain its pipeline and eight misdemeanor charges, including killing marine mammals and protected sea birds.

California Attorney General Xavier Becerra said in a statement that Plains' actions were not only reckless and irrespon-

sible but also criminal. "Today's verdict should send a message: if you endanger our environment and wildlife, we will hold you accountable," he said.

Plains said in a statement that the jury didn't find any knowing misconduct by the company and "accepts full responsibility for the impact of the accident."

"We are committed to doing the right thing," the company said. "The company said its operation of the pipeline met or exceeded legal and industry standards, and believes the jury erred in its verdict on one count where California law allowed a conviction under a standard of negligence."

"We intend to fully evaluate and consider all of our legal options with respect to the trial and re-

sponding jury decision."

The company is set to be sentenced on Dec. 13. Because it's a company, and not a person, Plains only faces fines, though it's unclear how steep the penalties could be.

Plains had faced a total of 15 charges for the rupture of a corroded pipeline that sent at least 123,000 gallons (65,000 liters) of crude oil gushing onto Refugio State Beach in Santa Barbara County, northwest of Los Angeles.

Plains pleaded not guilty to the charges and accused prosecutors of criminalizing an unfortunate accident.

But federal inspectors found that Plains had made several preventable errors, failed to quickly detect the pipeline rupture and responded too slowly as oil

flowed toward the ocean. Plains operators working from a Texas control room more than 1,000 miles (1,609 kilometers) away had tuned out an alarm that would have signaled a leak and, moreover, a spill had occurred, restarted the hemorrhaging line after it had shut down, which only made matters worse, inspectors found.

The spill, two weeks shy of Memorial Day, closed beaches with popular campgrounds for two months and put a crimp in the local tourist economy and fishing industry.

It also crippled the local oil business because the pipeline was used to transport crude to refineries from seven offshore rigs, including three owned by Exxon Mobil, that have been idle since the spill.

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BAERTOURS@AOL.COM

PUBLIC NOTICE
STATE OF WEST VIRGINIA CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT DRAFT
As required by Section 104(d) of the Housing and Community Development Act and 24 CFR Part 91.115(d), the State of West Virginia is providing opportunity to comment on the Fiscal Year 2017 Consolidated Annual Performance and Evaluation Report (CAPER) and State Performance and Evaluation Report (State PER). The reports are specific to the following programs: Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions (ESG) and Housing Opportunities for Persons with AIDS (HOPWA), in non-entitlement areas, from July 1, 2017 through June 30, 2018. The report is prepared by the West Virginia Development Office (WVDO), West Virginia Housing Development Fund, and West Virginia Office of Economic Opportunity.
A 15-day review and comment period begins on Wednesday, September 12, 2018 and concludes on Thursday, September 27, 2018. To be considered in the report, written comments must be received in the WVDO at the address below, attention Ryan Halsey or submitted via email to ryan.j.halsey@wv.gov by the close of business on Thursday, September 27, 2018.
The draft report will be available on the WVDO website at www.wvcd.org/resources during the comment period, by calling the WVDO at 304-558-2234, and at the offices listed below during normal business hours.
West Virginia Development Office
State Capitol Complex
Building 3, Suite 700
Charleston, West Virginia 25305-0311
Telephone and TDD: 304-558-2234
West Virginia Housing Development Fund
5710 MacCorkle Avenue, SE
Charleston, West Virginia 25304
Telephone and TDD: 304-391-6600
EQUITY HOUSING OPPORTUNITY
It is a policy of all of the above agencies not to discriminate on the basis of race, color, national origin, sex, religion, age, and handicapped status in employment or the provision of services.

With Severe Storms Approaching U.S., What to Expect?

Emergency officials are urging residents to prepare for severe storms that are forecast to hit the East Coast and Hawaii over the next week at what is the peak of this year's hurricane season. Coming in from the Atlantic Ocean, Tropical Storm Florence is expected to make landfall Thursday as a level 3 hurricane or greater, steered by winds that could guide it as far south as Florida or as far north as New England.

Meanwhile, Hurricane Olivia is forecast to hit the Hawaiian Islands as a tropical storm on Wednesday, bringing heavy rains just two weeks after Hurricane Lane caused major flooding.

A look at what forecasters are predicting for those storms and the rest of the season:

WHAT DO WE KNOW ABOUT THE STORMS RIGHT NOW?
Tropical Storm Florence was gathering strength Saturday, with the National Hurricane Center expect-

ing an eye on two storms gathering behind Florence. Tropical Storm Helene was expected to reach the Cabo Verde islands on Saturday but is predicted to miss the mainland U.S. A tropical depression that was upgraded to Tropical Storm Isaac on Sunday is headed toward the Caribbean and brings a greater chance of curving north toward Puerto Rico than the mainland, potentially as a hurricane.

It's still uncertain whether Hurricane Olivia will make landfall in the Hawaiian Islands, but at minimum meteorologists believe it will come very close and deliver a new round of rainfall.

The National Weather Service has also issued a typhoon watch in the U.S. territory of Guam, where Tropical Storm Mangkhut is approaching from the east and is expected to bring damaging winds by Monday evening.

WHEN WILL WE HAVE A BETTER IDEA OF

inviting these parallels?"

Trump's list of those he considers enemies is obvious on his Twitter feed. It includes former political opponents, his own attorney general, his predecessor and former national security officials, whose security clearances he's threatened.

New he's added an anonymous senior official who authored a New York Times op-ed describing the president as "arrogant."

The op-ed described a "steady state" within the administration working to temper Trump's erratic impulses — a portrait just a degree away from the "deep state" Trump says is resisting his presidency.

Trump said Friday he thinks the Justice Department should investigate the unnamed official's identity.

In Nixon's time, on Aug. 6, 1971, a White House memo laid out thoughts about "how we can use the available federal machinery to 'scare' our political enemies." Prosecution, investigation and the withholding of grants and contracts were considered and Nixon loyalists were asked to contribute notes to the list.

Nixon's enemies list was written by Dean, the lawyer-fixer who abandoned

Watergate Memories Spring to Life With Trump's Troubles

WASHINGTON (AP) — The White House seethes with intrigue and backstabbing as aides haul for the anonymous Deep State. Theorist among them, a president feels besieged by terrorists — Bob Woodward is driving him crazy — so he tends his version of an enemy list, wondering aloud if he should rid himself of his attorney general or the special prosecutor or both.

For months, the Trump administration and its scandals have earned whiffs of Watergate and down from the characters and crimes of the Nixon era. But this week, history did not just repeat itself, it climbed out of the dustbin and returned in the flesh.

There was John Dean again, testifying on the Hill, warning about a cancer on the presidency.

Nearly every element in President Donald Trump's trouble has a Watergate parallel.

Special prosecutor Robert Mueller is leading an independent investigation sparked by a leak-in at the Democratic National Committee, the same target that opened the Watergate can of worms, though this time the burglary was digital and linked to Moscow, not the Oval Office.

President Richard Nixon first ordered his attorney general, and then the deputy, to fire the Watergate special prosecutor, they refused and quit on a convulsive weekend that gave history the Saturday Night Massacre but did not derail the independent investigation on Nixon's collapse for long. Trump, for his part, fired the acting attorney general as well as FBI Director James Comey, triggering the Mueller investigation that has dogged him for more than a year.

Some of the same reporters are chasing the president's paper.

It was Woodward and Carl Bernstein, the reporters

Whether They Pose a Threat?

Each day brings a clearer picture of the risks posed by the storms. Jeff Masters, co-founder of the Weather Underground service, says airplanes gathering weather information began flying into Florence on Saturday, which should provide data that will lead to a major boost in the reliability of models on Sunday.

Issue's route as still widely uncertain and will be for days. Forecasters are more confident that Olivia will affect Hawaii, with its path not intensifying sharpening in the next few days.

WHAT FACTORS GIVE FLORENCE A CHANCE OF BEING A PARTICULARLY STRONG HURRICANE?
By the time it reaches the East Coast, Florence will strengthen into a major hurricane. Winds higher up in Florence have been weakening, giving it time to gather itself and gain strength over the ocean, experts say. And it's also approaching water where the temperature is slightly warmer than average, providing heat that the storm advanced while officials in other coastal states say they're monitoring forecasts.

HOW SHOULD PEOPLE IN AREAS VULNERABLE TO HURRICANES STAY PREPARED?
Residents in evacuation zones are urged to have a plan to flee if the order comes. Others should have at least a week's supply of food, water and medication for their families and their pets.

Brian McNulty, a senior researcher at the University of Miami's school of marine and atmospheric science, Masters said there's a chance for another active period by mid-October, which would mark the end of the busiest stretch of the season.

"I don't think we're quite done yet," he said, "but certainly as far as September goes, this is the big week."

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State Capitol Complex | State Capitol Complex
Building 3, Suite 700 | Building 3, Suite 700
Charleston, West Virginia 25305-0311 | Charleston, West Virginia 25304
Telephone and TDD 304-558-2234 | Telephone and TDD 304-391-8600

It is a policy of all of the above agencies not to discriminate on the basis of race, color, national origin, sex, religion, age, and handicapped status in employment or the provision of services.

Rumer Loudin

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Listened in West Virginia

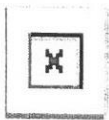
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2017 Con Plan Goals and Accomplishments Report



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Con Plan Goals and Accomplishments
 WEST VIRGINIA, 2017

Date: 09/05/2018
 Time: 10:22 AM
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Accomplishments Associated With a Single Strategic Plan Goal

Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete
1 Development of Public Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	750	3148	41.97%	1100	0	0.00%
			Public service activities other than Housing Trust Benefit	Persons Assisted	0	0	0.00%	200	0	0.00%
2 Local Community Development	Affordable Housing	CDBG: \$500000 / HOME: \$3533696 / Low/Moderate Income Housing Fund: \$3000000	Rental units constructed	Household Housing Unit	0	0	0.00%	45	0	0.00%
			Rental units rehabilitated	Household Housing Unit	0	0	0.00%	45	0	0.00%
			Homeowner Housing Added	Household Housing Unit	0	0	0.00%	10	0	0.00%
			Homeowner Housing Rehabilitated	Household Housing Unit	0	0	0.00%	0	0	0.00%
4 ESG Shelter Goal	Affordable Housing Non-Homeless Special Needs	ESG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0	0.00%	4	0	0.00%
			Other	Other	0	0	0.00%	10	0	0.00%
5 ESG ReHousing and Prevention Goal 1	Non-Homeless Special Needs	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	170	0	0.00%	1700	0	0.00%
			Tenant-based rental assistance / Rapid Rehousing	Households Assisted	30	0	0.00%	300	0	0.00%
6 Provide Suitable Living Environment HOPWA	Non-Homeless Special Needs	HOPWA: \$	Homelessness Prevention	Persons Assisted	10	0	0.00%	100	0	0.00%
			HIV/AIDS Housing Operations	Household Housing Unit	24	186	77.50%	240	0	0.00%
7 Increase the supply of affordable housing	Affordable Housing	CDBG: \$10428000 / HOME: \$ / Housing Trust Fund: \$	Rental units constructed	Household Housing Unit	5	39	73.58%	7	0	0.00%
			Rental units rehabilitated	Household Housing Unit	5	119	238.00%	300	0	0.00%
8 Supporting homeownership opportunities	Affordable Housing	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0	0.00%	1000	0	0.00%
			Other	Other	0	0	0.00%	0	0	0.00%
9 Increase affordable, accessible housing	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	14	11	78.57%	0	0	0.00%
			Direct Financial Assistance to Homebuyers	Households Assisted	2	2	66.67%	0	0	0.00%
10 Enhance the quality of housing	Affordable Housing	HOME: \$ / Housing Trust Fund: \$	Homeowner Housing Added	Household Housing Unit	0	0	0.00%	0	0	0.00%
			Rental units rehabilitated	Household Housing Unit	5	119	238.00%	0	0	0.00%

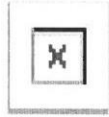
Accomplishments Associated With More Than One Strategic Plan Goal



No data returned for this view. This might be because the applied filter excludes all data.

Accomplishments Not Associated With a Strategic Plan Goal

Project Name	Activity Name	Goal Outcome Indicator	Outcome Unit of Measure	Outcome Actual - Program Year
2013-2014 W/HDF CHDO Activities	825827 Virginia Avenue Rental	Rental units constructed	Household Housing Unit	2
	CRI Single Family 2015 A	Homeowner Housing Added	Household Housing Unit	1
	330 Holbert Avenue	Rental units constructed	Household Housing Unit	1
	76 Crow Street	Rental units constructed	Household Housing Unit	1
BROOKE CO. SEWER PROJECT PHAS II	BROOKE COUNTY COMMISSION	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	169
	Burnsville 13-0001	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	94
	Deborah K. Layman	Homeowner Housing Added	Household Housing Unit	1
	Emily S. Golden	Homeowner Housing Added	Household Housing Unit	1
	Forest & Sandra Blair	Homeowner Housing Rehabilitated	Household Housing Unit	1
	Heather J. Jackson	Homeowner Housing Added	Household Housing Unit	1
	Jackson County Commission	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	137
	Jackson County Commission - Trace Fork Water Extension	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	172
	Jonah B. Law	Homeowner Housing Added	Household Housing Unit	1
	Jonathan S. Green	Homeowner Housing Added	Household Housing Unit	1
	Melody L. Thomas	Homeowner Housing Added	Household Housing Unit	1
	Michael T. Teireault, Jr.	Homeowner Housing Added	Household Housing Unit	1
	Misha J. McShane	Homeowner Housing Added	Household Housing Unit	1
	Piedmont, City of	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	876
	Redbud Senior Apartments	Rental units rehabilitated	Household Housing Unit	4
	Robert L. Fain	Homeowner Housing Added	Household Housing Unit	1



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Con Plan Goals and Accomplishments
 WEST VIRGINIA, 2017

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Project Name	Activity Name	Goal Outcome Indicator	Outcome Unit of Measure	Outcome Actual - Program Year
Stephanie Deeley	Stephanie Deeley	Homeowner Housing Added	Household Housing Unit	1
Steven L. Sampson	Steven L. Sampson	Homeowner Housing Added	Household Housing Unit	1
Tiffany A. Richardson	Tiffany A. Richardson	Homeowner Housing Added	Household Housing Unit	1
Wetzel County Commission Water Extension	Wetzel County Commission Water Extension	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250
Wirt County Commission	Wirt County Commission Sewer	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	109
WV HOMErent Activities	Emerald Gardens	Rental units constructed	Household Housing Unit	11
WVHDF CHDO Activities	MOC Rental 2015	Rental units constructed	Household Housing Unit	4
WVHDF CHDO ACTIVITIES	Appalachia Homes PROJECT	Homeowner Housing Added	Household Housing Unit	2
	MAPLE/OGDEN REVITALIZATION PROJECT	Homeowner Housing Added	Household Housing Unit	2
WVHDF HOMErent Activities	Island Creek Estates	Rental units constructed	Household Housing Unit	20
	Old Ash Village II	Rental units rehabilitated	Household Housing Unit	24
	Regina Apartments	Rental units rehabilitated	Household Housing Unit	24
	Sutton School Apartments	Rental units rehabilitated	Household Housing Unit	10
WVHDO CHDO Activities	KISRA Single Family 2011	Homeowner Housing Added	Household Housing Unit	2
Zachary B. Fleming	Zachary B. Fleming	Homeowner Housing Added	Household Housing Unit	1

2015 IDIS PR-28 State PER

IDIS - PR28

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of West Virginia
Performance and Evaluation Report
For Grant Year 2015
As of 09/06/2018
Grant Number B15DCS40001

09-06-18
12:08
1

Part I: Financial Status

A. Sources of State CDBG Funds

1) State Allocation	\$12,528,038.00
2) Program Income	
3) Program income received in IDIS	\$0.00
3 a) Program income received from Section 108 Projects (for SI type)	\$0.00
4) Adjustment to compute total program income	\$0.00
5) Total program income (sum of lines 3 and 4)	\$0.00
6) Section 108 Loan Funds	\$0.00
7) Total State CDBG Resources (sum of lines 1,5 and 6)	\$12,528,038.00

B. State CDBG Resources by Use

8) State Allocation	
9) Obligated to recipients	\$12,528,038.00
10) Adjustment to compute total obligated to recipients	\$0.00
11) Total obligated to recipients (sum of lines 9 and 10)	\$12,528,038.00
12) Set aside for State Administration	\$350,561.00
13) Adjustment to compute total set aside for State Administration	\$0.00
14) Total set aside for State Administration (sum of lines 12 and 13)	\$350,561.00
15) Set aside for Technical Assistance	\$125,280.00
16) Adjustment to compute total set aside for Technical Assistance	\$0.00
17) Total set aside for Technical Assistance (sum of lines 15 and 16)	\$125,280.00
18) State funds set aside for State Administration match	\$250,561.00
19) Program Income	
20) Returned to the state and redistributed	
20 a) Section 108 program income expended for the Section 108 repayment	
21) Adjustment to compute total redistributed	\$0.00
22) Total redistributed (sum of lines 20 and 21)	\$0.00
23) Returned to the state and not yet redistributed	\$0.00
23 a) Section 108 program income not yet disbursed	\$0.00
24) Adjustment to compute total not yet redistributed	\$0.00
25) Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26) Retained by recipients	\$0.00
27) Adjustment to compute total retained	\$0.00
28) Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29) Drawn for State Administration	\$48,158.94
30) Adjustment to amount drawn for State Administration	\$0.00
31) Total drawn for State Administration	\$48,158.94
32) Drawn for Technical Assistance	\$96,692.86
33) Adjustment to amount drawn for Technical Assistance	\$0.00
34) Total drawn for Technical Assistance	\$96,692.86
35) Drawn for Section 108 Repayments	\$0.00
36) Adjustment to amount drawn for Section 108 Repayments	\$0.00
37) Total drawn for Section 108 Repayments	\$0.00
38) Drawn for all other activities	\$8,241,982.13
39) Adjustment to amount drawn for all other activities	\$0.00
40) Total drawn for all other activities	\$8,241,982.13

D. Compliance with Public Service (PS) Cap

41) Disbursed in IDIS for PS	\$0.00
42) Adjustment to compute total disbursed for PS	\$0.00
43) Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44) Amount subject to PS cap	
45) State Allocation (line 1)	\$12,528,038.00
46) Program Income Received (line 5)	\$0.00
47) Adjustment to compute total subject to PS cap	\$0.00
48) Total subject to PS cap (sum of lines 45-47)	\$12,528,038.00
49) Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50) Disbursed in IDIS for P/A from all fund types - Combined	\$54,825.77
51) Adjustment to compute total disbursed for P/A	\$0.00
52) Total disbursed for P/A (sum of lines 50 and 51)	\$54,825.77
53) Amount subject to Combined Expenditure P/A cap	
54) State Allocation (line 1)	\$12,528,038.00
55) Program Income Received (line 5)	\$0.00
56) Adjustment to compute total subject to P/A cap	\$0.00
57) Total subject to P/A cap (sum of lines 54-56)	\$12,528,038.00
58) Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0.44%
59) Disbursed in IDIS for P/A from Annual Grant Only	\$54,825.77
60) Amount subject the Annual Grant P/A cap	
61) State Allocation	\$12,528,038.00
62) Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.44%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years	2015	2017	
64) Final PER for compliance with the overall benefit test: [No]			
	Grant Year	2015	2017
65) Benefit LMI persons and households (1)	8,235,315.30	1,920,152.22	160,032.58
66) Benefit LMI, 108 activities	0.00	0.00	0.00
67) Benefit LMI, other adjustments	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)	8,235,315.30	1,920,152.22	160,032.58
69) Prevent/Eliminate Slum/Blight	0.00	0.00	0.00
70) Prevent Slum/Blight, 108 activities	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	0.00	0.00
72) Meet Urgent Community Development Needs	0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit	8,235,315.30	1,920,152.22	160,032.58
77) Low and moderate income benefit (line 68 / line 76)	1.00	1.00	1.00
78) Other Disbursements	1.00	1.00	1.00
79) State Administration	48,158.94	920.63	257.55
80) Technical Assistance	96,692.86	28,990.39	348.81
81) Local Administration	6,666.83	0.00	0.00
82) Section 108 repayments	0.00	0.00	0.00

2016 IDIS PR-28 State PER

IDIS - PR28

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of West Virginia
Performance and Evaluation Report
For Grant Year 2016
As of 09/06/2018
Grant Number B16DCS40001

09-06-18
12:10
1

Part I: Financial Status

A. Sources of State CDBG Funds

1) State Allocation	\$12,520,351.00
2) Program Income	
3) Program income received in IDIS	\$0.00
3 a) Program income received from Section 108 Projects (for SI type)	\$0.00
4) Adjustment to compute total program income	\$0.00
5) Total program income (sum of lines 3 and 4)	\$0.00
6) Section 108 Loan Funds	\$0.00
7) Total State CDBG Resources (sum of lines 1,5 and 6)	\$12,520,351.00

B. State CDBG Resources by Use

8) State Allocation	
9) Obligated to recipients	\$12,286,579.00
10) Adjustment to compute total obligated to recipients	\$0.00
11) Total obligated to recipients (sum of lines 9 and 10)	\$12,286,579.00
12) Set aside for State Administration	\$350,407.00
13) Adjustment to compute total set aside for State Administration	\$0.00
14) Total set aside for State Administration (sum of lines 12 and 13)	\$350,407.00
15) Set aside for Technical Assistance	\$125,204.00
16) Adjustment to compute total set aside for Technical Assistance	\$0.00
17) Total set aside for Technical Assistance (sum of lines 15 and 16)	\$125,204.00
18) State funds set aside for State Administration match	\$250,407.00
19) Program Income	
20) Returned to the state and redistributed	\$0.00
20 a) Section 108 program income expended for the Section 108 repayment	
21) Adjustment to compute total redistributed	\$0.00
22) Total redistributed (sum of lines 20 and 21)	\$0.00
23) Returned to the state and not yet redistributed	\$0.00
23 a) Section 108 program income not yet disbursed	\$0.00
24) Adjustment to compute total not yet redistributed	\$0.00
25) Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26) Retained by recipients	\$0.00
27) Adjustment to compute total retained	\$0.00
28) Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29) Drawn for State Administration	\$920.63
30) Adjustment to amount drawn for State Administration	\$0.00
31) Total drawn for State Administration	\$920.63
32) Drawn for Technical Assistance	\$28,990.39
33) Adjustment to amount drawn for Technical Assistance	\$0.00
34) Total drawn for Technical Assistance	\$28,990.39
35) Drawn for Section 108 Repayments	\$0.00
36) Adjustment to amount drawn for Section 108 Repayments	\$0.00
37) Total drawn for Section 108 Repayments	\$0.00
38) Drawn for all other activities	\$1,920,152.22
39) Adjustment to amount drawn for all other activities	\$0.00
40) Total drawn for all other activities	\$1,920,152.22

D. Compliance with Public Service (PS) Cap

41) Disbursed in IDIS for PS	\$0.00
42) Adjustment to compute total disbursed for PS	\$0.00
43) Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44) Amount subject to PS cap	
45) State Allocation (line 1)	\$12,520,351.00
46) Program Income Received (line 5)	\$0.00
47) Adjustment to compute total subject to PS cap	\$0.00
48) Total subject to PS cap (sum of lines 45-47)	\$12,520,351.00
49) Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50) Disbursed in IDIS for P/A from all fund types - Combined	\$920.63
51) Adjustment to compute total disbursed for P/A	\$0.00
52) Total disbursed for P/A (sum of lines 50 and 51)	\$920.63
53) Amount subject to Combined Expenditure P/A cap	
54) State Allocation (line 1)	\$12,520,351.00
55) Program Income Received (line 5)	\$0.00
56) Adjustment to compute total subject to P/A cap	\$0.00
57) Total subject to P/A cap (sum of lines 54-56)	\$12,520,351.00
58) Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0.01%
59) Disbursed in IDIS for P/A from Annual Grant Only	\$920.63
60) Amount subject the Annual Grant P/A cap	
61) State Allocation	\$12,520,351.00
62) Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.01%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years	2015	—	2017		
64) Final PER for compliance with the overall benefit test:	[No]				
	Grant Year	2015	2016	2017	Total
65) Benefit LMI persons and households (1)		8,235,315.30	1,920,152.22	169,032.58	10,324,500.10
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		8,235,315.30	1,920,152.22	169,032.58	10,324,500.10
69) Prevent/Eliminate Slum/Blight		0.00	0.00	0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	0.00	0.00
72) Meet Urgent Community Development Needs		0.00	0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit		8,235,315.30	1,920,152.22	169,032.58	10,324,500.10
77) Low and moderate income benefit (line 68 / line 76)		1.00	1.00	1.00	1.00
74) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		48,158.94	920.63	257.55	49,337.12
80) Technical Assistance		86,852.86	28,990.39	348.81	116,192.06
81) Local Administration		6,666.83	0.00	0.00	6,666.83
82) Section 108 repayments		0.00	0.00	0.00	0.00

2017 IDIS PR-28 State PER

IDIS - PR28

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of West Virginia
 Performance and Evaluation Report
 For Grant Year 2017
 As of 09/06/2018
 Grant Number B17DC540001

09-06-18
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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$12,288,766.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$12,288,766.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$11,939,023.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$11,939,023.00
12)	Set aside for State Administration	\$345,775.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$345,775.00
15)	Set aside for Technical Assistance	\$122,887.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$122,887.00
18)	State funds set aside for State Administration match	\$245,775.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$257.55
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$257.55
32)	Drawn for Technical Assistance	\$348.81
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$348.81
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$169,032.58
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$169,032.58

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$12,288,766.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$12,288,766.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$257.55
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$257.55
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$12,288,766.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$12,288,766.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0.00%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$257.55
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$12,288,766.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.00%

Part II: Compliance with Overall Low and Moderate Income Benefit

63)	Period specified for benefit: grant years	2015	—	2017	
64)	Final PER for compliance with the overall benefit test:	[No]	
	Grant Year	2015	2016	2017	Total
65)	Benefit LMI persons and households (1)	8,235,315.30	1,920,152.22	169,032.58	10,324,500.10
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	8,235,315.30	1,920,152.22	169,032.58	10,324,500.10
69)	Prevent/Eliminate Slum/Blight	0.00	0.00	0.00	0.00
70)	Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)	0.00	0.00	0.00	0.00
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	8,235,315.30	1,920,152.22	169,032.58	10,324,500.10
77)	Low and moderate income benefit (line 68 / line 74)	1.00	1.00	1.00	3.00
78)	Other Disbursements	1.00	1.00	1.00	3.00
79)	State Administration	48,158.94	920.63	257.55	49,337.12
80)	Technical Assistance	96,692.86	28,990.39	348.81	126,032.06
81)	Local Administration	6,666.83	0.00	0.00	6,666.83
82)	Section 108 repayments	0.00	0.00	0.00	0.00

CDBG Monitoring and Closeout Report

CDBG Monitoring and Closeout Report

July 1, 2016 - June 30, 2018

Subrecipient	Project Name	Project Number	Grant Amount	Monitoring Visit Date	Fiscal Monitoring	FPR Date	Interim Closeout	Final Closeout
Barbour CC	Pea Ridge, Colebank & Rt. 92 Chesnut	08SCBG0049X	\$ 1,500,000	08/16/2016	12/08/2017	10/20/2016	10/20/2016	
Barrackville, Town of	Sewer System Improvements	11SCBG0042	\$ 806,035	05/27/2015				
Braxton CC	Sugar Creek PSD Rosedale Waterline Ext.	09SCBG0062X	\$ 1,500,000	02/27/2014	11/29/2017	01/21/2016	01/29/2016	
Brooke CC	Mahan Lane Sewer Project Phase II	07SCBG0065	\$ 1,500,000	02/05/2015	06/22/2018		COND.	
Burnsville, Town of	Rt. 5 - Orlando Rd Waterline Ext.	13SCBG0001X	\$ 1,500,000	07/14/2016	11/29/2017	06/09/2017	06/09/2017	
Cairo, Town of	Sewer Treatment Plant Upgrade	16SCBG0001	\$ 1,500,000					
Cameron, Town of	Phase II Waterline Replacement	09SCBG0007	\$ 1,500,000	02/08/2012	01/30/2018	05/05/2015	05/20/2015	
Chapmanville, Town of	Water System Upgrades - Phase II	16SCBG0002	\$ 1,500,000					
Chapmanville, Town of	Water System Upgrades	12SCBG0002X	\$ 1,500,000	03/10/2015	10/12/2017	06/16/2016	06/16/2016	
Clay CC	Pack Fork Waterline Ext.	13SCBG0002X	\$ 1,500,000					
Clay, Town of	Blue Knob Water Ext.	16SCBG0003	\$ 1,500,000					
Davis, Town of	City Water Sys. Improvements	16SCBG0004	\$ 200,000					
Fayette CC	Kanawha Falls Waterline Ext.	11SCBG0038	\$ 1,459,900					
Flemington, Town of	Sanitary Sewer System Ext.	11SCBG0034	\$ 1,500,000	02/16/2016		02/12/2016	02/12/2016	
Franklin, Town of	Town Sewer Upgrades	10SCBG0005X	\$ 1,500,000	07/09/2013				
Gilmer CC	Cox Mill	11SCBG0051	\$ 1,500,000	11/21/2013	11/29/2017	07/28/2015	08/17/2015	
Greenbrier CC	Sam Black Church Water Ext.	15SCBG0001	\$ 1,500,000					
Handley, Town of	Handley Sewer Rehab	08SCBG0065X	\$ 680,000	12/12/2014	03/20/2018	09/01/2015	08/21/2015	08/21/2015
Harman, Town of	Harman Water Ext.	11SCBG0060	\$ 1,500,000	12/16/2016	11/29/2017			
Harrison CC	Hepzibah PSD Sewer	09SCBG0021X	\$ 1,000,000	11/20/2013	03/14/2018		COND.	
Hinton, City of	Hinton Brooks / Barksdale Sewer	10SCBG0059X	\$ 1,500,000	03/15/2013	02/06/2018	11/24/2014	12/05/2014	
Jackson CC	Trace Fork Water Ext.	15SCBG0002	\$ 704,000					
Lewis CC	NW Lewis Water Ext.	14SCBG0001	\$ 1,500,000					
Lincoln CC	Lower Mud Water Ext.	15SCBG0003	\$ 1,500,000					

CDBG Monitoring and Closeout Report

July 1, 2016 - June 30, 2018

Subrecipient	Project Name	Project Number	Grant Amount	Monitoring Visit Date	Fiscal Monitoring	FPR Date	Interim Closeout	Final Closeout
Lincoln CC	Frances Creek Water Ext.	12SCBG0008X	\$ 1,500,000	03/15/2016	10/11/2017	07/08/2016	07/08/2016	
Lincoln CC	Big Harts Water Project	11SCBG0006	\$ 1,500,000	03/15/2016	10/12/2017	06/24/2016	06/24/2016	
Logan CC	Big Harts Water Ext. - Phase II	14SCBG0002	\$ 1,500,000					
Logan CC	Phase III-A Water Ext.	10SCBG0055X	\$ 1,500,000	03/10/2015	10/11/2017	06/29/2016	06/29/2016	
Marion CC	Colfax PSD Sewer System Upgrades	15SCBG0004	\$ 1,500,000					
Marion CC	Greater Marion PSD Sewer - ARC	12ARCP17407	\$ 1,250,000	02/16/2016	03/14/2018	05/12/2015	05/14/2015	
Marlinton, Town of	Marlinton Water System Upgrade	14SCBG0003	\$ 1,500,000					
McDowell CC	Coalwood Sewer Project	16SCBG0005	\$ 1,300,000					
McDowell CC	Coalwood Sewer Project	10SCBG0007	\$ 200,000	02/21/2014	02/06/2018	06/29/2015	06/25/2015	
Meadow Bridge, Town of	Wastewater Plant Upgrade	08SCBG0036X	\$ 937,000	03/04/2014	01/11/2018	03/11/2015	03/19/2015	
Mercer CC	Summers Elgood Water VI-B	14SCBG0004	\$ 1,459,503					
Mineral CC	Fountain PSD Waterline Ext.	12SCBG0003X	\$ 1,500,000					
Mingo CC	Beech Creek Water Ext.	16SCBG0006	\$ 1,500,000					
Mingo CC	Mingo PSD - Ben Creek Waterline Ext.	13SCBG0003	\$ 1,500,000	09/03/2015		07/08/2016	07/08/2016	
Mullens, City of	Otsego Water System Project	12SCBG0005X	\$ 1,500,000	11/30/2016	02/06/2018			
Northfork, Town of	Elkhorn Phase II Water Ext.	15SCBG0005	\$ 200,000					
Parsons, City of	Moore Porterwood	10SCBG0033X	\$ 1,500,000	11/21/2013	11/28/2017	04/15/2015	04/13/2015	
Paw Paw, Town of	Water System Upgrades	15SCBG0006	\$ 1,500,000					
Pax, Town of	Willis Branch Sewer Ext.	16SCBG0007	\$ 200,000					
Pendleton CC	Seneca-Riverton Waterline Ext.	14SCBG0005	\$ 1,500,000					
Pennsboro, City of	Sewer System Upgrades	15SCBG0007	\$ 1,500,000					
Piedmont, City of	Water System Upgrade - Phase II	14SCBG0006	\$ 700,000	12/20/2016	04/03/2018			

CDBG Monitoring and Closeout Report

July 1, 2016 - June 30, 2018

Subrecipient	Project Name	Project Number	Grant Amount	Monitoring Visit Date	Fiscal Monitoring	FPR Date	Interim Closeout	Final Closeout
Pine Grove, Town of	Sewer System Upgrade	14SCBG0007	\$ 1,500,000					
Richwood, City of	Hinkle Mt. Water System Upgrades	15SCBG0008	\$ 1,500,000					
Ritchie CC	Union Ridge-Victory Ridge Water Ext.	13SCBG0004	\$ 787,500	12/16/2015	02/27/2018	04/07/2016	04/07/2016	
Ritchie CC	Pleasant Hill PSD Beatrice Water Ext.	09SCBG0068X	\$ 1,465,000	02/23/2015	02/27/2018	01/14/2016	01/15/2016	
Romney, City of	Cheseapeake Bay Sewer	12SCBG0004	\$ 1,000,000	06/02/2016	04/03/2018	01/10/2017	01/10/2017	
Rowlesburg, Town of	Etam Macomber Water Ext.	14SCBG0008	\$ 1,500,000					
Summers CC	Meadow Creek Sewer - ARC	13ARCP17702	\$ 1,578,112					
Summers CC	Meadow Creek - DESIGN	12SCBG0006	\$ 200,000	04/29/2014				
Summersville, City of	Glade Creek Phase II-B Waterline Ext.	13SCBG0005	\$ 537,730	04/24/2015	01/19/2018	05/27/2016		
Tucker CC	Hamrick PSD Water System Improvements	14SCBG0009	\$ 1,500,000					
Upshur CC	Elkins PSD-Phase III Ext.	16SCBG0008	\$ 283,434					
Upshur CC	Adrian PSD	10SCBG0035X	\$ 900,000	07/18/2016	11/30/2017	06/09/2017	06/09/2017	
War, City of	Shop Hollow and Centerville Sewer	11SCBG0032	\$ 200,000	02/18/2014	02/05/2018	02/25/2015	03/12/2015	
Wetzel CC	Rush Run Waterline Ext.	13SCBG0006X	\$ 1,500,000		01/23/2018			
Wetzel CC	Wetzel Water Ext. - Phase IV	10SCBG0014X	\$ 1,500,000	02/12/2015	01/23/2018		02/12/2015	
Wetzel CC	Hundred-Littleton PSD Waterline Ext.	07SCBG0069X	\$ 850,000	2/8/2015 & 01/23/18	01/23/2018	06/15/2015	06/15/2015	
Wirt CC	Newark Sewer Project	08SCBG0053X	\$ 1,500,000	12/16/2015		11/07/2016	11/07/2016	
Wyoming CC	Bud/Alpoca Water	14SCBG0010	\$ 1,500,000					

Indicates a date that has occurred prior to PY16 (07/01/2016)

Indicates an FPR was completed during PY2016 and that a Property Acquisition Report should be on file.

Monitorings during July 1, 2017 - June 30, 2018

CDBG Section 3 Report

Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approved No. 2529-0043

(exp. 11/30/2018)

Disbursement Agency
West Virginia Development Office
1900 Kanawha Boulevard East, Building 3, Suite 700, Charleston, West Virginia 25305
55-0574804

Reporting Entity
West Virginia Development Office
1900 Kanawha Boulevard East, Building 3, Suite 700, Charleston, West Virginia 25305

Dollar Amount	10,391,595
Contact Person	James Bush
Date Report Submitted	September 30, 2018

Reporting Period	Program Area Code	Program Area Name
July 1, 2017 – June 30, 2018	CDB1	Community Development Block Grants

Part I: Employment and Training

Job Category	Number of New Hires	Number of New Hires that Are Sec. 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours For Section 3 Employees	Number of Section 3 Trainees
Professional	41	9			
Technical	10	5			2
Clerical	10	9			3
Laborer	2				
Residential Project Rep.	0	0			
Temporary Part-time Interns	18	18			1

Total New Hires	81
Section 3 New Hires	41
Percent Section 3 New Hires	50.6%
Total Section 3 Trainees	6

The minimum numerical goal for Section 3 new hires is 30%.

Part II: Contacts Awarded

Construction Contracts

Total dollar amount of construction contracts awarded	\$10,391,595
Total dollar amount of contracts awarded to Section 3 businesses	\$0.00

Percentage of total dollar amount that was awarded to Section 3 businesses	0.0%
Total number of Section 3 businesses receiving construction contracts	0
The minimum numerical goal for Section 3 construction opportunities is 10%	

Non-Construction Contracts

Total dollar amount of all non-construction contracts awarded	\$1,866,035
Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$0.00
Percentage of total dollar amount that was awarded to Section 3 businesses	0.0%
Total number of section 3 businesses receiving non-construction contracts	0

The minimum numerical goal for Section 3 non-construction opportunities is 3%.

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.

Yes	Attempted to recruit low income residents through; local advertising media, signs prominently at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or non-metropolitan county) in which the Section 3 covered program or project is located, or similar methods.
Yes	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
Yes	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
No	Coordinated with YouthBuild programs administered in the metropolitan area in which the Section 3 covered project is located.
No	Other; describe below.

As the administrative agency the Community Development Block Grant (CDBG) the WVDO continued efforts to strengthen its Section 3 program. Actions undertaken during the program year included **training, policy development, and other activities necessary to achieve compliance with Section 3.**

WVDO began an intensive effort to improve compliance with Section 3 in 2014 and continued this focus through 2017. Local governments and project administrators are now more fully aware of Section 3 responsibilities and hiring activity due to HUD assistance have been more fully documented.

WVDO continues to offer Section 3 training and resources throughout the program year. Each new grantee and their project team are provided Section 3 requirement information during an initial grant implementation meeting and consultations continue throughout the course of a project's performance period.

WVDO and WVHDF integrate Section 3 into all public hearings for Annual Action Plans. Three public meetings were held at local housing authorities and residents were invited to attend to learn more about Section 3 opportunities as well as the Section 3 business registry.

2016 IDIS Home Summary of Accomplishments Report



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 HOME Summary of Accomplishments

DATE: 09-11-18
 TIME: 12:35
 PAGE: 1

Program Year: 2016
 Start Date 01-Jul-2016 - End Date 30-Jun-2017

WEST VIRGINIA

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$9,532,331.00	158	158
First Time Homebuyers	\$5,273,950.16	37	37
Total, Rentals and TBRA	\$9,532,331.00	158	158
Total, Homebuyers and Homeowners	\$5,273,950.16	37	37
Grand Total	\$14,806,281.16	195	195

Home Unit Completions by Percent of Area Median Income

Activity Type					Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
Rentals	74	54	30	0	158	158
First Time Homebuyers	3	6	6	22	15	37
Total, Rentals and TBRA	74	54	30	0	158	158
Total, Homebuyers and Homeowners	3	6	6	22	15	37
Grand Total	77	60	36	22	173	195

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



Program Year: 2016

Start Date 01-Jul-2016 - End Date 30-Jun-2017

WEST VIRGINIA

Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	133	0	37	2	170	2
Black/African American	17	0	0	0	17	0
Native Hawaiian/Other Pacific Islander	1	0	0	0	1	0
Asian & White	1	0	0	0	1	0
Black/African American & White	5	0	0	0	5	0
Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0	1	0
Total	158	0	37	2	195	2

2017 IDIS Home Summary of Accomplishments Report



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 HOME Summary of Accomplishments

DATE: 09-11-18
 TIME: 12:34
 PAGE: 1

Program Year: 2017
 Start Date 01-Jul-2017 - End Date 30-Jun-2018

WEST VIRGINIA Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$11,093,120.07	101	101
First Time Homebuyers	\$3,086,506.72	20	20
Existing Homeowners	\$6,600.00	1	1
Total, Rentals and TBRA	\$11,093,120.07	101	101
Total, Homebuyers and Homeowners	\$3,093,106.72	21	21
Grand Total	\$14,186,226.79	122	122

Home Unit Completions by Percent of Area Median Income

Activity Type					Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
Rentals	68	27	6	0	101	101
First Time Homebuyers	1	6	3	10	10	20
Existing Homeowners	0	1	0	0	1	1
Total, Rentals and TBRA	68	27	6	0	101	101
Total, Homebuyers and Homeowners	1	7	3	10	11	21
Grand Total	69	34	9	10	112	122

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



Program Year: 2017
 Start Date 01-Jul-2017 - End Date 30-Jun-2018

WEST VIRGINIA

Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	91	0	19	0	1	0
Black/African American	6	0	1	0	0	0
American Indian/Alaskan Native	1	0	0	0	0	0
Black/African American & White	3	0	0	0	0	0
Total	101	0	20	0	1	0

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	91	0	20	0	111	0
Black/African American	6	0	1	0	7	0
American Indian/Alaskan Native	1	0	0	0	1	0
Black/African American & White	3	0	0	0	3	0
Total	101	0	21	0	122	0

2017 IDIS PR-28 State CDBG Activity Summary Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State CDBG Program Activity Summary Report
Program Year 2017
WEST VIRGINIA

Time: 8:43
Page: 1

UGLG: \$0.00

Grant Year: 1994

Project: 0002 - CONVERTED CDBG ACTIVITIES

Objective: \$0.00

IDIS Activity: 864 - CHESTER LAWRENCEVILLE SEWER YR 1 ADM

Outcome: \$0.00

Status: Canceled 10/24/2017

Matrix Code: General Program Administration (21A)

Location:

NA CHESTER, WV 26034-

National Objective: \$0.00

Initial Funding Date: 11/01/1994

Financing:

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Description:

PROGRAM DELIVERY CHARGES--SEE ACTIVITY 865. ORIGINAL BUDGET \$11,643.49. ORIGINAL BUDGET \$11,643.49. ORIGINAL BUDGET \$11,643.49. ORIGINAL BUDGET \$11,643.49. SEE ACTIVITY 865 (1994). ORIGINAL BUDGET 11,643.49. PROGRAM DELIVERY CHARGES--SEE ACTIVITY 865. PROGRAM DELIVERY CHARGES--SEE ACTIVITY 865. PROGRAM DELIVERY CHARGES--SEE ACTIVITY 865.

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: BROOKE COUNTY

Grant Year: 2007

Project: 0074 - BROOKE CO. SEWER PROJECT PHAS II

Objective: Create suitable living environments

IDIS Activity: 3956 - BROOKE COUNTY COMMISSION

Outcome: Availability/accessibility

Status: Completed 06/30/2018

Matrix Code: Water/Sewer Improvements (03J)

Location:

632 Main St Wellsburg, WV 26070-1743

National Objective: LMA

Initial Funding Date: 05/29/2008

Description:

Financing:

TO COMPLETE THE ENGINEERING DESIGN AND REQUIRED ADMINISTRATIVE SERVICES FOR THE CNOSTRUCTION OF A CENTRALIZED WASTEWATER SYSTEM.

Funded Amount: \$200,000.00

Net Drawn: \$200,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 1,050

Total Population in Service Area: 169

Census Tract Percent Low / Mod: 69.80

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2013		0Design completed. Permits obtained. Project team scheduled. Easement acquisition is underway.
2010		0Design is 80% complete. The commission has submitted for the remaining \$1.2 million for the sewage project. Phase I of this project is 90% complete.
2014		0Easements acquisitions almost complete at over 80%. Engineer applied for permits. Project approved by PSD. 4/10/14: 33% of easements. ERR being completed. 3/17/14: ERR in progress. Notice To Proceed with Exempt Activities issued. Received clearance letter from SHPO. Permits applied for. Easement acquisitions at 20%.
2008		0ENGINEERING DESIGN IS COMPLETE AND HAS BEEN SUBMITTED TO IJDC FOR APPROVAL THEN ON TO DEP FOR THEIR APPROVAL.
2007		0ENGINEERING DESIGN IS COMPLETE.
2017		0Project has been completed and FPR/Closeout approved.

UGLG: JACKSON COUNTY COMMISSION

Grant Year: 2009

Project: 0064 - Jackson County Commission

Objective: Create suitable living environments

IDIS Activity: 4246 - Jackson Co. Commission Cottageville Sewer Extension

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 800 Ripley, WV 25271-0800

National Objective: LMA

Initial Funding Date: 11/05/2009

Description:

Financing:

Design and administration grant to complete the engineering design and required administrative services for the sewer extension in the Cottageville area.

Funded Amount: \$199,836.00

Net Drawn: \$199,836.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 172

Total Population in Service Area: 172

Census Tract Percent Low / Mod: 73.80

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015	02015 August 2016: Following a slow start, the project is now fully funded by CDBG and USDA-RD. The Jackson County Commission has submitted a request for Authorization to Bid, and bidding is expected in September 2016. The project is expected to proceed to construction in early 2017.
2010	02016 8/29. The project has encountered numerous delays, however the Jackson County Commission secured additional funding through USDA-RD to complete this project. The project has been granted Authorization to Bid, and will bid in September 2016.
2014	2010 Design of this project is about 55% complete. The PSD is in the process of acquiring right-of-ways and easements. 05/28/14 - funds released in may 2014 after err approval. 80% of easements should be secured by the end of June. additional funding was granted in January 2014.

2016	<p>June 2016: Project is progressing after a substantial delay. USDA closing was conducted in December 2016. Construction began in March 2017. Substantial completion is expected by December 2018.</p> <p>June 2017: Construction began 3/1/2017. Substantial completion expected to be 1/25/2018 with a final payment by 3/6/2018.</p>
2013	<p>Previous inactivity was due to the PSD's consideration of funding needed. In August of 2012, the PSD decided to approach the IJDC for a loan. Cottageville PSD will acquire a CWSRF Deferred loan and is also applying for FY2013 SCBG funding.</p> <p>Design work has been completed and title work is now underway.</p> <p>Project is complete.</p>
2017	<p>Project is 100% complete. Closeout documents including Final Performance Report submitted and in approval process. Only \$4.42 remaining in CDBG award budget will be recaptured.</p>

UGLG: \$0.00

Grant Year: 2010

Project: 0041 - West Virginia Technical Assistance

Objective: \$0.00

IDIS Activity: 4404 - FY 10 Technical Assistance

Outcome: \$0.00

Status: Completed 06/30/2018

Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:

National Objective: \$0.00

Initial Funding Date: 12/08/2010

Description:

Financing:

\$0.00

Funded Amount: \$183,585.00

Net Drawn: \$183,585.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: FRANKLIN
 Grant Year: 2010
 Project: 0046 - Franklin

Objective: Create suitable living environments

IDIS Activity: 4414 - Franklin Wastewater Treatment Project
 Status: Open \$0.00

Outcome: Availability/accessibility
 Matrix Code: Water/Sewer Improvements (03J)

Location:
 PO Box 483 Franklin, WV 26807-0483

National Objective: LMA

Initial Funding Date: 12/16/2010
 Financing:
 Funded Amount: \$200,000.00
 Net Drawn: \$200,000.00
 Balance: \$0.00

Description:
 Design and administration grant for the town's wastewater treatment plant installation project.

Proposed Accomplishments:
 People (General) : 856
 Total Population in Service Area: 856
 Census Tract Percent Low / Mod: 79.50

Actual Accomplishments:
 Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014	012/2/14 - Design in 100% complete and has been submitted to WV DEP for review and comments. 10/25/13 - Greenhorn & O'Mara has merged with Stantec. Design is 100% complete for contract #1 (collection system improvements). Design of the WWTP improvements is at 95%. Remaining work to complete WWTP contract includes: finalizing selection of chlorine feed equip. and and total technical specs. Completion due 11/15/13 3/21/13 - Accountant completed Rule 42, design is complete.
2017	0All work is completed. Project closeout work including Final Performance Report is in progress.

2016	<p>0August 2016 Project was bid in June 2016, and was over budget. Project team continues to work to reduce costs within the current scope of work and budget. December 2016 Construction underway - Contract 1 is 15% complete and Contract 2 is 10% complete. January 2017. Contract 1 is 21% complete and Contract 2 is 10%. Work delayed due to weather. March 2017 - Contract 1 is 50% complete and contract 2 is 10% complete. May 2017: Contract 1 is 98% complete. All pipe has been installed and pipe lining is completed. Contract 2 is 20% complete. Lagoon 1 has been dewatered and all air line, curtain walls, and slude removed.</p>
2013	<p>0Insufficient funds required an application for remaining costs which has not been awarded yet. The Town is submitting a SCBG application for remaining costs to complete the project. The final draw for this design grant will be submitted with the FPR. Project is expected to be 100% complete by April1, 2013. Accounting is complete. 4-3-13 Design is complete and Rule 42 is complete.</p>
2015	<p>0Project engineering design and administrative services continue in 2015. Project is expected to bid by the end of 2015.</p>
2010	<p>0The design of this project is 30% complete and will reach completion by September 2011. At thtat time the project will be ready for submittal to the regulatory agencies for permit approvals.</p>

UGLG: UPSHUR COUNTY COMMISSION

Grant Year: 2010

Project: 0065 - Upshur County Commission Water

Objective: Create suitable living environments

IDIS Activity: 4432 - Upshur County Commission Water

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

38 W Main St Rm 302 Buckhannon, WV 26201-2259

National Objective: LMA

Initial Funding Date: 12/28/2010

Description:

Financing:

Funds will be used to complete the engineering design and required administrative services to extend water service.

Funded Amount: \$200,000.00

Net Drawn: \$200,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 306

Total Population in Service Area: 306

Census Tract Percent Low / Mod: 63.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014	0	12/23/14 - construction expected to begin by sept 1 2015. 3/28/14 - permits recieved, ROF 6/11/13, PSC approval expected 6/14
2015	0	Construction is underway. Contract 1 is 13 percent complete and contract 2 is 25 percent complete.
2016	0	Project is progressing according to schedule. May 2017: Final payment and the Final Performance Report were submitted.
2013	0	The design of this project is complete and all permits have been received. The project administrator is currently completing the Final Performance Report which should be submitted by May 15, 2013.
2010	0	The design should be completed this summer. Application has been made to the Small Cities Block Grant for additional funding.

UGLG: WETZEL COUNTY COMMISSION

Grant Year: 2010

Project: 0068 - Wetzel County Commission Water Extension

Objective: Create suitable living environments

IDIS Activity: 4435 - Wetzel County Commission Water Extension

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 156 New Martinsville, WV 26155-0156

National Objective: LMA

Initial Funding Date: 12/28/2010

Description:

Financing:

Funds will be used to complete the engineering and required administrative services for the Wetzel County PSD #1 waterline extension project.

Funded Amount: \$200,000.00

Net Drawn: \$200,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 250

Total Population in Service Area: 250

Census Tract Percent Low / Mod: 51.20

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2014		02015 August 2016: The initial project is complete. Additional work is being completed with IJDC funding. 12/3/14 - contract #1 is 100% complete. 2/28/14: Contract #1 about 28% and Contract #2 about 57% complete. Tank cap installed and about 80% complete. Draw #13 submitted. 1/24/2014: Waterline about 24% complete. Water tank about 56% complete. Draw #12 submitted. 1/13/2014: ROF 1/9/2014. Draw Requests #10 & #11 paid. Project proceeding.
2010		0Preliminary design is 90% complete. Plans will be submitted to the PSD for their review and approval.
2017		0Project is 100% complete. Closeout documents approved. \$6,536 in remaining CDBG funds will be recaptured.

UGLG: BROOKE COUNTY

Grant Year: 2011

Project: 0074 - BROOKE CO. SEWER PROJECT PHAS II

Objective: Create suitable living environments

IDIS Activity: 3956 - BROOKE COUNTY COMMISSION

Outcome: Availability/accessibility

Status: Completed 06/30/2018

Matrix Code: Water/Sewer Improvements (03J)

Location:

632 Main St Wellsburg, WV 26070-1743

National Objective: LMA

Initial Funding Date: 05/29/2008

Description:

Financing:

TO COMPLETE THE ENGINEERING DESIGN AND REQUIRED ADMINISTRATIVE SERVICES FOR THE CNOSTRUCTION OF A CENTRALIZED WASTEWATER SYSTEM.

Funded Amount: \$200,000.00

Net Drawn: \$200,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 1,050

Total Population in Service Area: 169

Census Tract Percent Low / Mod: 69.80

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2013		0Design completed. Permits obtained. Project team scheduled. Easement acquisition is underway.
2010		0Design is 80% complete. The commission has submitted for the remaining \$1.2 million for the sewage project. Phase I of this project is 90% complete.
2014		0Easements acquisitions almost complete at over 80%. Engineer applied for permits. Project approved by PSD. 4/10/14: 33% of easements. ERR being completed. 3/17/14: ERR in progress. Notice To Proceed with Exempt Activities issued. Received clearance letter from SHPO. Permits applied for. Easement acquisitions at 20%.
2008		0ENGINEERING DESIGN IS COMPLETE AND HAS BEEN SUBMITTED TO IJDC FOR APPROVAL THEN ON TO DEP FOR THEIR APPROVAL.
2007		0ENGINEERING DESIGN IS COMPLETE.
2017		0Project has been completed and FPR/Closeout approved.

UGLG: WETZEL COUNTY COMMISSION

Grant Year: 2011

Project: 0068 - Wetzel County Commission Water Extension

Objective: Create suitable living environments

IDIS Activity: 4435 - Wetzel County Commission Water Extension

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 156 New Martinsville, WV 26155-0156

National Objective: LMA

Initial Funding Date: 12/28/2010

Description:

Financing:

Funds will be used to complete the engineering and required administrative services for the Wetzel County PSD #1 waterline extension project.

Funded Amount: \$200,000.00

Net Drawn: \$200,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 250

Total Population in Service Area: 250

Census Tract Percent Low / Mod: 51.20

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2014		02015 August 2016: The initial project is complete. Additional work is being completed with IJDC funding. 12/3/14 - contract #1 is 100% complete. 2/28/14: Contract #1 about 28% and Contract #2 about 57% complete. Tank cap installed and about 80% complete. Draw #13 submitted. 1/24/2014: Waterline about 24% complete. Water tank about 56% complete. Draw #12 submitted. 1/13/2014: ROF 1/9/2014. Draw Requests #10 & #11 paid. Project proceeding.
2010		0Preliminary design is 90% complete. Plans will be submitted to the PSD for their review and approval.
2017		0Project is 100% complete. Closeout documents approved. \$6,536 in remaining CDBG funds will be recaptured.

UGLG: BARRACKVILLE, TOWN OF

Grant Year: 2011

Project: 0003 - Barrackville's Wastewater System Improvement Project Objective: Create suitable living environments

IDIS Activity: 4548 - Barrackville 11-0042

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 26 Barrackville, WV 26559-0026

National Objective: LMA

Initial Funding Date: 01/13/2012

Description:

Financing:
 Funded Amount: \$806,035.00
 Net Drawn: \$683,312.27
 Balance: \$122,722.73

The proposed project will consist of installation of 1,472 lf of 6" PVC sewer pipe, 1,154 lf of 8" PVC sewer pipe, and 29 manholes.

Proposed Accomplishments:

People (General) : 107
 Total Population in Service Area: 587
 Census Tract Percent Low / Mod: 65.20

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014	0	12-23-14 - Construction is 83% complete. 3/21/14 - Notice to Proceed was issued on 1/15/14, big opening 2/26/14, bids verified and contract to be awarded to Solid Rock Excavating on 4/1/14.
2015	0	August 2016 Construction is complete. Final Performance Report will be submitted upon resolution of final tasks related to project administration.
2017	0	Construction complete. Project closeout work and Final Performance Report in progress.
2013	0	Design is 90% complete, awaiting final PSC approval, rights of way obtained, expected to go to bid 4/13. The proposed project will consist of intallation of sewer pipe and manholes.
2016	0	November 2016. Construction is complete. Remaining activities include legal and administrative tasks related to the resolution of a right of way for one parcel. This work is underway as of November 2016.

UGLG: FAYETTE COUNTY COMMISSION

Grant Year: 2011

Project: 0005 - Fayette CC Kanawha Falls PSD Boonesborough Water

Objective: Create suitable living environments

IDIS Activity: 4550 - Fayette County Commission

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 307 Fayetteville, WV 25840-0307

National Objective: LMA

Initial Funding Date: 01/12/2012

Description:

Financing: This project will include the installation of various size pipe and laterals.

Funded Amount: \$200,000.00

Net Drawn: \$200,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 74

Total Population in Service Area: 74

Census Tract Percent Low / Mod: 55.40

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014	010/2/14 - Archeological study completed. Awaiting shpo review. 5/1/2014 - Phase 2 archaeology study begun. PSC issued CON. Permits applied for. Easements being obtained. 3/28/2014 - Artifacts found. Phase 1 archaeology report sto SHPO on 2-25-14. PSC case tolled. 2/28/2014 - NS RR permit approved pending receipt of fees. Still awaiting SHPO regarding artifacts. 1/27/2014 - HD and CSX permits approved. Awaiting NS RR permit. Archeology complete and artifacts found. Awaiting SHPO. PSC process to continue. Advertise for bids, April 2014; award July 2014.
2017	0Construction began 1/23/2017 and is now complete. Substantial Completion issued. Closeout work and FPR being completed for submission to WVDO.

2016	0Land acquisition activities continue. Project has gone to bid but has a bid overrun. Seeking additional funds to complete project. May 2017: Construction is approximately 40 percent complete.
2013	0Permit application process for CSX, Norfolk Southern, WVDOH, and Health Department is underway, as well as environmental clearance processes. Surveying is nearly complete. Specifications and bid contract documents are 75% complete. Project is being coordinated with planned bridge closing. Waterline is to be hung on the bridge and must be coordinated with WVDOH. Construction contract should be awarded in January 2014. Project design is complete.
2015	0Project has been delayed due to SHPO clearances and land acquisition issues.

UGLG: HARMAN

Grant Year: 2011

Project: 0008 - Harman Water Extension

Objective: Create suitable living environments

IDIS Activity: 4553 - Harman 11-0060

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 125 Harman, WV 26270-0125

National Objective: LMA

Initial Funding Date: 01/12/2012

Description:

Financing:

To extend water service from Harman along Route 32 to the Tucker County line.

Funded Amount: \$1,300,000.00

Net Drawn: \$1,300,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 200

Total Population in Service Area: 447

Census Tract Percent Low / Mod: 59.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014	012/10/14 - continued work by counsel with the project team regarding the draft rate ordinance. 3/14/14 - final pay to Baker and legal fees for termination 1/24/14 - Baker Eng. terminated 6/27/13, Thrasher working toward construction
2016	0August 2016 Following the resolution of several issues, the project has progressed to bid stage. Construction is expected to begin in 60 days. November 2016. Construction continues with Contract 1 being 25 percent complete and Contract 2 being 15 percent complete. January 23, 2017 Construction continues with Contract 1 being 42 percent complete and Contract 2 31 percent and Contract 3 is 38 percent. Engineering and Construction Continues.
2013	0Design services are approximately 99% complete. Engineer currently assisting in acquiring right of ways and getting approval on permits and plans. Administration is obtaining right of ways and moving project towards construction. 4-3-13 Admin is moving forward, construction and obtaining ROW's. Design services almost complete, working on permits and plan approvals.

2017	0Engineering continues as projects nears completion. Final construction payment has been processed. Project closeout work in progress.
2015	0Project has encountered delays due to changes in the project team and other issues. The project administrator is working with the Town of Harman and the WVDO to resolve these issues.

UGLG: \$0.00

Grant Year: 2011

Project: 0012 - West Virginia Administration

Objective: \$0.00

IDIS Activity: 4557 - FY 11 Administration

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: State Administration (21J)

Location:

National Objective: \$0.00

Initial Funding Date: 01/13/2012

Description:

Financing:

\$0.00

Funded Amount: \$407,676.00

Net Drawn: \$407,564.96

Balance: \$111.04

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2011

Project: 0013 - WV Technical Assistance

Objective: \$0.00

IDIS Activity: 4558 - FY 11 Technical Assistance

Outcome: \$0.00

Status: Completed 06/30/2018

Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:

National Objective: \$0.00

Initial Funding Date: 01/13/2012

Description:

Financing:

\$0.00

Funded Amount: \$153,838.00

Net Drawn: \$153,838.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: BROOKE COUNTY

Grant Year: 2012

Project: 0074 - BROOKE CO. SEWER PROJECT PHAS II

Objective: Create suitable living environments

IDIS Activity: 3956 - BROOKE COUNTY COMMISSION

Outcome: Availability/accessibility

Status: Completed 06/30/2018

Matrix Code: Water/Sewer Improvements (03J)

Location:

632 Main St Wellsburg, WV 26070-1743

National Objective: LMA

Initial Funding Date: 05/29/2008

Description:

Financing:

TO COMPLETE THE ENGINEERING DESIGN AND REQUIRED ADMINISTRATIVE SERVICES FOR THE CNOSTRUCTION OF A CENTRALIZED WASTEWATER SYSTEM.

Funded Amount: \$400,000.00

Net Drawn: \$400,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 1,050

Total Population in Service Area: 169

Census Tract Percent Low / Mod: 69.80

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2013		0Design completed. Permits obtained. Project team scheduled. Easement acquisition is underway.
2010		0Design is 80% complete. The commission has submitted for the remaining \$1.2 million for the sewage project. Phase I of this project is 90% complete.
2014		0Easements acquisitions almost complete at over 80%. Engineer applied for permits. Project approved by PSD. 4/10/14: 33% of easements. ERR being completed. 3/17/14: ERR in progress. Notice To Proceed with Exempt Activities issued. Received clearance letter from SHPO. Permits applied for. Easement acquisitions at 20%.
2008		0ENGINEERING DESIGN IS COMPLETE AND HAS BEEN SUBMITTED TO IJDC FOR APPROVAL THEN ON TO DEP FOR THEIR APPROVAL.
2007		0ENGINEERING DESIGN IS COMPLETE.
2017		0Project has been completed and FPR/Closeout approved.

UGLG: UPSHUR COUNTY COMMISSION

Grant Year: 2012

Project: 0065 - Upshur County Commission Water

Objective: Create suitable living environments

IDIS Activity: 4432 - Upshur County Commission Water

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

38 W Main St Rm 302 Buckhannon, WV 26201-2259

National Objective: LMA

Initial Funding Date: 12/28/2010

Description:

Financing:

Funds will be used to complete the engineering design and required administrative services to extend water service.

Funded Amount: \$700,000.00

Net Drawn: \$700,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 306

Total Population in Service Area: 306

Census Tract Percent Low / Mod: 63.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014	0	012/23/14 - construction expected to begin by sept 1 2015. 3/28/14 - permits recieved, ROF 6/11/13, PSC approval expected 6/14
2015	0	Construction is underway. Contract 1 is 13 percent complete and contract 2 is 25 percent complete.
2016	0	Project is progressing according to schedule. May 2017: Final payment and the Final Performance Report were submitted.
2013	0	The design of this project is complete and all permits have been received. The project administrator is currently completing the Final Performance Report which should be submitted by May 15, 2013.
2010	0	The design should be completed this summer. Application has been made to the Small Cities Block Grant for additional funding.

UGLG: WETZEL COUNTY COMMISSION

Grant Year: 2012

Project: 0068 - Wetzel County Commission Water Extension

Objective: Create suitable living environments

IDIS Activity: 4435 - Wetzel County Commission Water Extension

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 156 New Martinsville, WV 26155-0156

National Objective: LMA

Initial Funding Date: 12/28/2010

Description:

Financing:

Funds will be used to complete the engineering and required administrative services for the Wetzel County PSD #1 waterline extension project.

Funded Amount: \$1,100,000.00

Net Drawn: \$1,093,463.87

Balance: \$6,536.13

Proposed Accomplishments:

People (General) : 250

Total Population in Service Area: 250

Census Tract Percent Low / Mod: 51.20

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2014		02015 August 2016: The initial project is complete. Additional work is being completed with IJDC funding. 12/3/14 - contract #1 is 100% complete. 2/28/14: Contract #1 about 28% and Contract #2 about 57% complete. Tank cap installed and about 80% complete. Draw #13 submitted. 1/24/2014: Waterline about 24% complete. Water tank about 56% complete. Draw #12 submitted. 1/13/2014: ROF 1/9/2014. Draw Requests #10 & #11 paid. Project proceeding.
2010		0Preliminary design is 90% complete. Plans will be submitted to the PSD for their review and approval.
2017		0Project is 100% complete. Closeout documents approved. \$6,536 in remaining CDBG funds will be recaptured.

UGLG: FAYETTE COUNTY COMMISSION

Grant Year: 2012

Project: 0005 - Fayette CC Kanawha Falls PSD Boonesborough Water

Objective: Create suitable living environments

IDIS Activity: 4550 - Fayette County Commission

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 307 Fayetteville, WV 25840-0307

National Objective: LMA

Initial Funding Date: 01/12/2012

Description:

Financing:

This project will include the installation of various size pipe and laterals.

Funded Amount: \$700,000.00

Net Drawn: \$700,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 74

Total Population in Service Area: 74

Census Tract Percent Low / Mod: 55.40

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014	010/2/14 - Archeological study completed. Awaiting shpo review. 5/1/2014 - Phase 2 archaeology study begun. PSC issued CON. Permits applied for. Easements being obtained. 3/28/2014 - Artifacts found. Phase 1 archaeology report sto SHPO on 2-25-14. PSC case tolled. 2/28/2014 - NS RR permit approved pending receipt of fees. Still awaiting SHPO regarding artifacts. 1/27/2014 - HD and CSX permits approved. Awaiting NS RR permit. Archeology complete and artifacts found. Awaiting SHPO. PSC process to continue. Advertise for bids, April 2014; award July 2014.
2017	0Construction began 1/23/2017 and is now complete. Substantial Completion issued. Closeout work and FPR being completed for submission to WVDO.

2016	0Land acquisition activities continue. Project has gone to bid but has a bid overrun. Seeking additional funds to complete project. May 2017: Construction is approximately 40 percent complete.
2013	0Permit application process for CSX, Norfolk Southern, WVDOH, and Health Department is underway, as well as environmental clearance processes. Surveying is nearly complete. Specifications and bid contract documents are 75% complete. Project is being coordinated with planned bridge closing. Waterline is to be hung on the bridge and must be coordinated with WVDOH. Construction contract should be awarded in January 2014. Project design is complete.
2015	0Project has been delayed due to SHPO clearances and land acquisition issues.

UGLG: MINERAL COUNTY COMMISSION

Grant Year: 2012

Project: 0005 - Mineral CC Fountain PSD

Objective: Create suitable living environments

IDIS Activity: 4630 - Mineral CC Foundatin PSD

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

150 Armstrong St Keyser, WV 26726-3500

National Objective: LMA

Initial Funding Date: 03/27/2013

Description:

Financing:

The project will consist of the construction of approximately 26,810 ft of 8-inch pipe, 66,230 ft of 6 inch pipe, two water storage tanks, two water production wells, fire hydrants, and related appurtenances.

Funded Amount: \$200,000.00

Net Drawn: \$200,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 729

Total Population in Service Area: 1,269

Census Tract Percent Low / Mod: 57.40

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014	05-16-14 - thrasher engineering has completed final design. 12/16/13 - Thrasher engineering has completed 100% of the final design. The line layout has been approved by DOH for work along the highway right of way. The engineer will submit the design to WVBPH for final review and permits in December 2013.
2016	0August 2016 The project continues to move slowly toward bid stage. An extension of the IJDC binding commitment has been granted. The WVDO expects a Notice of Intent to Bid by September 30, 2016. The project team is urged to bid the project by the end of 2016. April 2017: Construction contract awarded 2/23/2017. Approximately 7 percent of construction complete. Budget requests reflects a \$43,206 reduction in grant funds as directed by WVIJDC funding committee. May 2017: Construction contracts awarded 2/23/2017. Approximately 21 percent of construction is complete among the four contracts.
2017	0Construction contracts awarded Feb. 23, 2017. Contract 1 is 93 percent complete; C2 is 97 percent complete; C3 is 84 percent complete and C4 is 96 percent complete. Punch list items currently being worked on. Start up of facilities is awaiting electrical service.

2015

0The project has encountered numerous delays due to issues related to user agreements. The project team has considered design revisions. The county commission has elected to proceed with the initial design and continues to seek a sufficient number of user agreements.

UGLG: MULLENS, CITY OF
Grant Year: 2012
Project: 0006 - Mullens Wyoming Co PSD

Objective: Create suitable living environments

IDIS Activity: 4631 - Mullens Wyoming Co PSD
Status: Open \$0.00

Outcome: Availability/accessibility
Matrix Code: Water/Sewer Improvements (03J)

Location:
316 Moran Ave Mullens, WV 25882-1429

National Objective: LMA

Initial Funding Date: 03/27/2013
Financing:
Funded Amount: \$502,634.00
Net Drawn: \$502,634.00
Balance: \$0.00

Description:
To cover soft costs not eligible under the DEP AML guidelines as related to the provision of water in the western portion of Mullens incidental to the extension of service to 100% AML areas.

Proposed Accomplishments:
People (General) : 360
Total Population in Service Area: 530
Census Tract Percent Low / Mod: 67.90

Actual Accomplishments:
Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014	0	012-30-14 - all permits except psc final certificate received. final design completed. row work continues. 83% of row obtained. 1/23/2014 - Railroad permitting continues. Easement work underway. PSC filing awaiting ROW work must be 80% before IJDC binding committment granted.
2017	0	0Contracts 1 for all main line work is complete. Certificate of Substantial Completion issued 12/28/2016. Contract 2 is complete and Certificate of Substantial Completion issued 1/10/2017. Contract 3 completed all major items of work and Certificate of Substantial Completion issued 12/28/2016. A Change Order is proposed to use IJDC funds to replace water service in two additional areas of Circle Drive and Florence Street. This work will allow the system to serve 39 additional customers. Grantee provided CDBG Grant Amendment to allow additional time to complete all work and closeout the project.
2016	0	0November 2016. Construction work began in March 2016. Contracts 1 and 2 are ahead of schedule. Crews are working on the main water lines, and small crews are working on services to repair sidewalks and complete paving. No change orders are pending. Work has also began on Contract 3, to include site work and the construction of a foundation for a water tank. Fencing, cleanup and other activities remain.

2015

0This project was awarded a Design Grant using FY 2012 funds in December 2013. The project was fully funded with FY 2013 funds in January 2014. The Environmental Reivew is being updated for the expansion of the project area following a bid underrun. The initial project is progressing according to schedule, following a slow start.

UGLG: SUMMERS COUNTY

Grant Year: 2012

Project: 0007 - Summers CC Meadow Creek Sewer

Objective: Create suitable living environments

IDIS Activity: 4632 - Summers CC Meadow Creek Sewer

Outcome: Availability/accessibility

Status: Completed 10/03/2017

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 97 Hinton, WV 25951-0097

National Objective: LMA

Initial Funding Date: 03/27/2013

Description:

Financing:

To extend the collection system to Meadow Creek.

Funded Amount: \$200,000.00

Net Drawn: \$200,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 105

Total Population in Service Area: 165

Census Tract Percent Low / Mod: 63.60

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014 012/17/14 - row negotiations complete. title reports being conducted.final design complete.
4/21/2014 - Survey work complete. Atrrtorney issuing revised Title Reports. ROW negotiation continues. Plant site acquisiton posing an issue. Design 80% complete.

2016 0November 2016. Construction began in early 2016 and is 85 percent complete in the Meadow Creek area. The late delivery of the wastewater treatment package plant resulted in a slight delay. Work will begin on the Sandstone portion upon environmental clearance. The ERR amendment is currently underway and near completion.
December 2016. Meadow Creek is 85% complete and Sandstone ERR almost complete.
January 13, 2017 COs pend for this week.
January 17, 2017 Meadow Creek is 92% complete and Sandstone Category Excluded and Notice to proceed.
August 16, 2017 - Project monitoring scheduled for late-September.

2015

0The project was awarded a Design Grant using FY 2012 funds in December 2012. The project was awarded ARC funding in 2013, and IJDC funding to complete the project. The Environmental Review is being updated to accommodate the expansion of the project area due to a bid underrun. Work in the initial project area is progressing according to schedule, following a slow start.

UGLG: \$0.00

Grant Year: 2012

Project: 0009 - FY12 WV Technical Assistance

Objective: \$0.00

IDIS Activity: 4635 - FY 12 Technical Assistance

Outcome: \$0.00

Status: Completed 06/30/2018

Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:

National Objective: \$0.00

Initial Funding Date: 04/16/2013

Description:

Financing:

\$0.00

Funded Amount: \$131,780.00

Net Drawn: \$131,780.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2012

Project: 0010 - FY12 WV Administration

Objective: \$0.00

IDIS Activity: 4636 - FY 12 Administration

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: State Administration (21J)

Location:

National Objective: \$0.00

Initial Funding Date: 04/16/2013

Description:

Financing:

\$0.00

Funded Amount: \$363,559.00

Net Drawn: \$363,499.67

Balance: \$59.33

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: BROOKE COUNTY

Grant Year: 2013

Project: 0074 - BROOKE CO. SEWER PROJECT PHAS II

Objective: Create suitable living environments

IDIS Activity: 3956 - BROOKE COUNTY COMMISSION

Outcome: Availability/accessibility

Status: Completed 06/30/2018

Matrix Code: Water/Sewer Improvements (03J)

Location:

632 Main St Wellsburg, WV 26070-1743

National Objective: LMA

Initial Funding Date: 05/29/2008

Description:

Financing:

TO COMPLETE THE ENGINEERING DESIGN AND REQUIRED ADMINISTRATIVE SERVICES FOR THE CNOSTRUCTION OF A CENTRALIZED WASTEWATER SYSTEM.

Funded Amount: \$700,000.00

Net Drawn: \$700,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 1,050

Total Population in Service Area: 169

Census Tract Percent Low / Mod: 69.80

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2013		0Design completed. Permits obtained. Project team scheduled. Easement acquisition is underway.
2010		0Design is 80% complete. The commission has submitted for the remaining \$1.2 million for the sewage project. Phase I of this project is 90% complete.
2014		0Easements acquisitions almost complete at over 80%. Engineer applied for permits. Project approved by PSD. 4/10/14: 33% of easements. ERR being completed. 3/17/14: ERR in progress. Notice To Proceed with Exempt Activities issued. Received clearance letter from SHPO. Permits applied for. Easement acquisitions at 20%.
2008		0ENGINEERING DESIGN IS COMPLETE AND HAS BEEN SUBMITTED TO IJDC FOR APPROVAL THEN ON TO DEP FOR THEIR APPROVAL.
2007		0ENGINEERING DESIGN IS COMPLETE.
2017		0Project has been completed and FPR/Closeout approved.

UGLG: JACKSON COUNTY COMMISSION

Grant Year: 2013

Project: 0064 - Jackson County Commission

Objective: Create suitable living environments

IDIS Activity: 4246 - Jackson Co. Commission Cottageville Sewer Extension

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 800 Ripley, WV 25271-0800

National Objective: LMA

Initial Funding Date: 11/05/2009

Description:

Financing:

Design and administration grant to complete the engineering design and required administrative services for the sewer extension in the Cottageville area.

Funded Amount: \$1,300,000.00

Net Drawn: \$1,295,935.80

Balance: \$4,064.20

Proposed Accomplishments:

People (General) : 172

Total Population in Service Area: 172

Census Tract Percent Low / Mod: 73.80

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015	02015 August 2016: Following a slow start, the project is now fully funded by CDBG and USDA-RD. The Jackson County Commission has submitted a request for Authorization to Bid, and bidding is expected in September 2016. The project is expected to proceed to construction in early 2017.
2010	02016 8/29. The project has encountered numerous delays, however the Jackson County Commission secured additional funding through USDA-RD to complete this project. The project has been granted Authorization to Bid, and will bid in September 2016.
2014	2010 Design of this project is about 55% complete. The PSD is in the process of acquiring right-of-ways and easements. 05/28/14 - funds released in may 2014 after err approval. 80% of easements should be secured by the end of June. additional funding was granted in January 2014.

2016	<p>June 2016: Project is progressing after a substantial delay. USDA closing was conducted in December 2016. Construction began in March 2017. Substantial completion is expected by December 2018.</p> <p>June 2017: Construction began 3/1/2017. Substantial completion expected to be 1/25/2018 with a final payment by 3/6/2018.</p>
2013	<p>Previous inactivity was due to the PSD's consideration of funding needed. In August of 2012, the PSD decided to approach the IJDC for a loan. Cottageville PSD will acquire a CWSRF Deferred loan and is also applying for FY2013 SCBG funding.</p> <p>Design work has been completed and title work is now underway.</p> <p>Project is complete.</p>
2017	<p>Project is 100% complete. Closeout documents including Final Performance Report submitted and in approval process. Only \$4.42 remaining in CDBG award budget will be recaptured.</p>

UGLG: FRANKLIN
 Grant Year: 2013
 Project: 0046 - Franklin

Objective: Create suitable living environments

IDIS Activity: 4414 - Franklin Wastewater Treatment Project
 Status: Open \$0.00

Outcome: Availability/accessibility
 Matrix Code: Water/Sewer Improvements (03J)

Location:
 PO Box 483 Franklin, WV 26807-0483

National Objective: LMA

Initial Funding Date: 12/16/2010
 Financing:
 Funded Amount: \$1,300,000.00
 Net Drawn: \$1,289,722.25
 Balance: \$10,277.75

Description:
 Design and administration grant for the town's wastewater treatment plant installation project.

Proposed Accomplishments:
 People (General) : 856
 Total Population in Service Area: 856
 Census Tract Percent Low / Mod: 79.50

Actual Accomplishments:
 Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014	012/2/14 - Design in 100% complete and has been submitted to WV DEP for review and comments. 10/25/13 - Greenhorn & O'Mara has merged with Stantec. Design is 100% complete for contract #1 (collection system improvements). Design of the WWTP improvements is at 95%. Remaining work to complete WWTP contract includes: finalizing selection of chlorine feed equip. and and total technical specs. Completion due 11/15/13 3/21/13 - Accountant completed Rule 42, design is complete.
2017	0All work is completed. Project closeout work including Final Performance Report is in progress.

2016	<p>0August 2016 Project was bid in June 2016, and was over budget. Project team continues to work to reduce costs within the current scope of work and budget. December 2016 Construction underway - Contract 1 is 15% complete and Contract 2 is 10% complete. January 2017. Contract 1 is 21% complete and Contract 2 is 10%. Work delayed due to weather. March 2017 - Contract 1 is 50% complete and contract 2 is 10% complete. May 2017: Contract 1 is 98% complete. All pipe has been installed and pipe lining is completed. Contract 2 is 20% complete. Lagoon 1 has been dewatered and all air line, curtain walls, and slude removed.</p>
2013	<p>0Insufficient funds required an application for remaining costs which has not been awarded yet. The Town is submitting a SCBG application for remaining costs to complete the project. The final draw for this design grant will be submitted with the FPR. Project is expected to be 100% complete by April1, 2013. Accounting is complete. 4-3-13 Design is complete and Rule 42 is complete.</p>
2015	<p>0Project engineering design and administrative services continue in 2015. Project is expected to bid by the end of 2015.</p>
2010	<p>0The design of this project is 30% complete and will reach completion by September 2011. At thtat time the project will be ready for submittal to the regulatory agencies for permit approvals.</p>

UGLG: FAYETTE COUNTY COMMISSION

Grant Year: 2013

Project: 0005 - Fayette CC Kanawha Falls PSD Boonesborough Water

Objective: Create suitable living environments

IDIS Activity: 4550 - Fayette County Commission

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 307 Fayetteville, WV 25840-0307

National Objective: LMA

Initial Funding Date: 01/12/2012

Description:

Financing: This project will include the installation of various size pipe and laterals.

Funded Amount: \$559,899.00

Net Drawn: \$538,494.31

Balance: \$21,404.69

Proposed Accomplishments:

People (General) : 74

Total Population in Service Area: 74

Census Tract Percent Low / Mod: 55.40

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014	010/2/14 - Archeological study completed. Awaiting shpo review. 5/1/2014 - Phase 2 archaeology study begun. PSC issued CON. Permits applied for. Easements being obtained. 3/28/2014 - Artifacts found. Phase 1 archaeology report sto SHPO on 2-25-14. PSC case tolled. 2/28/2014 - NS RR permit approved pending receipt of fees. Still awaiting SHPO regarding artifacts. 1/27/2014 - HD and CSX permits approved. Awaiting NS RR permit. Archeology complete and artifacts found. Awaiting SHPO. PSC process to continue. Advertise for bids, April 2014; award July 2014.
2017	0Construction began 1/23/2017 and is now complete. Substantial Completion issued. Closeout work and FPR being completed for submission to WVDO.

2016	0Land acquisition activities continue. Project has gone to bid but has a bid overrun. Seeking additional funds to complete project. May 2017: Construction is approximately 40 percent complete.
2013	0Permit application process for CSX, Norfolk Southern, WVDOH, and Health Department is underway, as well as environmental clearance processes. Surveying is nearly complete. Specifications and bid contract documents are 75% complete. Project is being coordinated with planned bridge closing. Waterline is to be hung on the bridge and must be coordinated with WVDOH. Construction contract should be awarded in January 2014. Project design is complete.
2015	0Project has been delayed due to SHPO clearances and land acquisition issues.

UGLG: HARMAN

Grant Year: 2013

Project: 0008 - Harman Water Extension

Objective: Create suitable living environments

IDIS Activity: 4553 - Harman 11-0060

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 125 Harman, WV 26270-0125

National Objective: LMA

Initial Funding Date: 01/12/2012

Description:

Financing:

To extend water service from Harman along Route 32 to the Tucker County line.

Funded Amount: \$19,226.00

Net Drawn: \$19,226.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 200

Total Population in Service Area: 447

Census Tract Percent Low / Mod: 59.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014	012/10/14 - continued work by counsel with the project team regarding the draft rate ordinance. 3/14/14 - final pay to Baker and legal fees for termination 1/24/14 - Baker Eng. terminated 6/27/13, Thrasher working toward construction
2016	0August 2016 Following the resolution of several issues, the project has progressed to bid stage. Construction is expected to begin in 60 days. November 2016. Construction continues with Contract 1 being 25 percent complete and Contract 2 being 15 percent complete. January 23, 2017 Construction continues with Contract 1 being 42 percent complete and Contract 2 31 percent and Contract 3 is 38 percent. Engineering and Construction Continues.
2013	0Design services are approximately 99% complete. Engineer currently assisting in acquiring right of ways and getting approval on permits and plans. Administration is obtaining right of ways and moving project towards construction. 4-3-13 Admin is moving forward, construction and obtaining ROW's. Design services almost complete, working on permits and plan approvals.

2017	0Engineering continues as projects nears completion. Final construction payment has been processed. Project closeout work in progress.
2015	0Project has encountered delays due to changes in the project team and other issues. The project administrator is working with the Town of Harman and the WVDO to resolve these issues.

UGLG: MINERAL COUNTY COMMISSION

Grant Year: 2013

Project: 0005 - Mineral CC Fountain PSD

Objective: Create suitable living environments

IDIS Activity: 4630 - Mineral CC Foundatin PSD

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

150 Armstrong St Keyser, WV 26726-3500

National Objective: LMA

Initial Funding Date: 03/27/2013

Description:

Financing:

The project will consist of the construction of approximately 26,810 ft of 8-inch pipe, 66,230 ft of 6 inch pipe, two water storage tanks, two water production wells, fire hydrants, and related appurtenances.

Funded Amount: \$1,256,794.00

Net Drawn: \$1,228,920.29

Balance: \$27,873.71

Proposed Accomplishments:

People (General) : 729

Total Population in Service Area: 1,269

Census Tract Percent Low / Mod: 57.40

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014	05-16-14 - thrasher engineering has completed final design. 12/16/13 - Thrasher engineering has completed 100% of the final design. The line layout has been approved by DOH for work along the highway right of way. The engineer will submit the design to WVBPH for final review and permits in December 2013.
2016	0August 2016 The project continues to move slowly toward bid stage. An extension of the IJDC binding commitment has been granted. The WVDO expects a Notice of Intent to Bid by September 30, 2016. The project team is urged to bid the project by the end of 2016. April 2017: Construction contract awarded 2/23/2017. Approximately 7 percent of construction complete. Budget requests reflects a \$43,206 reduction in grant funds as directed by WVIJDC funding committee. May 2017: Construction contracts awarded 2/23/2017. Approximately 21 percent of construction is complete among the four contracts.
2017	0Construction contracts awarded Feb. 23, 2017. Contract 1 is 93 percent complete; C2 is 97 percent complete; C3 is 84 percent complete and C4 is 96 percent complete. Punch list items currently being worked on. Start up of facilities is awaiting electrical service.

2015

0The project has encountered numerous delays due to issues related to user agreements. The project team has considered design revisions. The county commission has elected to proceed with the initial design and continues to seek a sufficient number of user agreements.

UGLG: MULLENS, CITY OF
 Grant Year: 2013
 Project: 0006 - Mullens Wyoming Co PSD

Objective: Create suitable living environments

IDIS Activity: 4631 - Mullens Wyoming Co PSD
 Status: Open \$0.00

Outcome: Availability/accessibility
 Matrix Code: Water/Sewer Improvements (03J)

Location:
 316 Moran Ave Mullens, WV 25882-1429

National Objective: LMA

Initial Funding Date: 03/27/2013
 Financing:
 Funded Amount: \$997,366.00
 Net Drawn: \$983,330.79
 Balance: \$14,035.21

Description:
 To cover soft costs not eligible under the DEP AML guidelines as related to the provision of water in the western portion of Mullens incidental to the extension of service to 100% AML areas.

Proposed Accomplishments:
 People (General) : 360
 Total Population in Service Area: 530
 Census Tract Percent Low / Mod: 67.90

Actual Accomplishments:
 Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2014		012-30-14 - all permits except psc final certificate received. final design completed. row work continues. 83% of row obtained. 1/23/2014 - Railroad permitting continues. Easement work underway. PSC filing awaiting ROW work must be 80% before IJDC binding committment granted.
2017		0Contracts 1 for all main line work is complete. Certificate of Substantial Completion issued 12/28/2016. Contract 2 is complete and Certificate of Substantial Completion issued 1/10/2017. Contract 3 completed all major items of work and Certificate of Substantial Completion issued 12/28/2016. A Change Order is proposed to use IJDC funds to replace water service in two additional areas of Circle Drive and Florence Street. This work will allow the system to serve 39 additional customers. Grantee provided CDBG Grant Amendment to allow additional time to complete all work and closeout the project.
2016		0November 2016. Construction work began in March 2016. Contracts 1 and 2 are ahead of schedule. Crews are working on the main water lines, and small crews are working on services to repair sidewalks and complete paving. No change orders are pending. Work has also began on Contract 3, to include site work and the construction of a foundation for a water tank. Fencing, cleanup and other activities remain.

2015

0This project was awarded a Design Grant using FY 2012 funds in December 2013. The project was fully funded with FY 2013 funds in January 2014. The Environmental Reivew is being updated for the expansion of the project area following a bid underrun. The initial project is progressing according to schedule, following a slow start.

UGLG: CLAY COUNTY COMMISSION

Grant Year: 2013

Project: 0009 - Clay CC Pack Fork-Independence Road

Objective: Create suitable living environments

IDIS Activity: 4684 - Clay CC 13-0002

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 190 Clay, WV 25043-0190

National Objective: LMA

Initial Funding Date: 03/18/2014

Description:

Financing:

\$0.00

Funded Amount: \$175,000.00

Net Drawn: \$175,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 136

Total Population in Service Area: 675

Census Tract Percent Low / Mod: 70.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2017	0	Project Bid on 6/15/2017. Pre-Construction Conference was held 9/22/2017 and construction began 10/15/2017. CDBG funds in project expended except for Admin. Activities continue with ARC and IJDC funds. FPR will be submitted after all project activities complete and other funds expended.
2014	0	The commission approved all necessary resolutions and hud requirements. submitted engineering contract.
2015	0	The project received a Design Grant using FY 2013 funds in January 2014. The project received construction funding using FY 2014 funds in January 2015 funding. The project received ARC funding in 2014. The project is behind schedule. The Clay County Commission and the project team have been advised that the project should proceed to bid stage by June 2016.

UGLG: WETZEL COUNTY COMMISSION

Grant Year: 2013

Project: 0012 - Wetzel CC Rush Run

Objective: Create suitable living environments

IDIS Activity: 4687 - Wetzel CC 13-0006

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 156 New Martinsville, WV 26155-0156

National Objective: LMA

Initial Funding Date: 03/18/2014

Description:

Financing:

\$0.00

Funded Amount: \$175,000.00

Net Drawn: \$175,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 81

Total Population in Service Area: 360

Census Tract Percent Low / Mod: 77.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014	0	2015 August 2016: This project was funded with FY 2014 funds in January 2015. Following a slow start, the Wetzel County Commission has requested Authorization to Bid. Bids were opened in August 2016, with an underrun. The project is expected to proceed to construction and progress efficiently through 2017.
2017	0	12/3/14 - engineer submitted invoices for additional work on the project design and environmental assessment. Permits recieved. Construction began 11/14/2016 and is now complete. All CDBG expended except for Admin. Project closeout work has begun.
2016	0	June 2016: Project is progressing according to schedule. Original project is essentially complete. WVDO approved Change Order work to extend service to additional households. June 2017: Construction began November 14,2016. Original portion of the contract is essentially complete. Engineering is developing a punch list following inspection. WVDO approved change order work and will begin soon. The attorney is working on easements for the added work.

UGLG: \$0.00

Grant Year: 2013

Project: 0014 - FY13 2% Administration

Objective: \$0.00

IDIS Activity: 4690 - FY 13 Administration

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: State Administration (21J)

Location:

National Objective: \$0.00

Initial Funding Date: 03/18/2014

Description:

Financing:

\$0.00

Funded Amount: \$368,592.00

Net Drawn: \$139,261.06

Balance: \$229,330.94

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2013

Project: 0015 - FY13 1% Technical Assistance

Objective: \$0.00

IDIS Activity: 4691 - FY 13 Technical Assistance

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:

National Objective: \$0.00

Initial Funding Date: 03/18/2014

Description:

Financing:

\$0.00

Funded Amount: \$134,296.00

Net Drawn: \$134,296.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: HARMAN

Grant Year: 2014

Project: 0008 - Harman Water Extension

Objective: Create suitable living environments

IDIS Activity: 4553 - Harman 11-0060

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 125 Harman, WV 26270-0125

National Objective: LMA

Initial Funding Date: 01/12/2012

Description:

Financing: To extend water service from Harman along Route 32 to the Tucker County line.

Funded Amount: \$180,774.00

Net Drawn: \$133,131.20

Balance: \$47,642.80

Proposed Accomplishments:

People (General) : 200

Total Population in Service Area: 447

Census Tract Percent Low / Mod: 59.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014	012/10/14 - continued work by counsel with the project team regarding the draft rate ordinance. 3/14/14 - final pay to Baker and legal fees for termination 1/24/14 - Baker Eng. terminated 6/27/13, Thrasher working toward construction
2016	0August 2016 Following the resolution of several issues, the project has progressed to bid stage. Construction is expected to begin in 60 days. November 2016. Construction continues with Contract 1 being 25 percent complete and Contract 2 being 15 percent complete. January 23, 2017 Construction continues with Contract 1 being 42 percent complete and Contract 2 31 percent and Contract 3 is 38 percent. Engineering and Construction Continues.
2013	0Design services are approximately 99% complete. Engineer currently assisting in acquiring right of ways and getting approval on permits and plans. Administration is obtaining right of ways and moving project towards construction. 4-3-13 Admin is moving forward, construction and obtaining ROW's. Design services almost complete, working on permits and plan approvals.

2017	0Engineering continues as projects nears completion. Final construction payment has been processed. Project closeout work in progress.
2015	0Project has encountered delays due to changes in the project team and other issues. The project administrator is working with the Town of Harman and the WVDO to resolve these issues.

UGLG: CLAY COUNTY COMMISSION

Grant Year: 2014

Project: 0009 - Clay CC Pack Fork-Independence Road

Objective: Create suitable living environments

IDIS Activity: 4684 - Clay CC 13-0002

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 190 Clay, WV 25043-0190

National Objective: LMA

Initial Funding Date: 03/18/2014

Description:

Financing:

\$0.00

Funded Amount: \$1,325,000.00

Net Drawn: \$1,319,306.36

Balance: \$5,693.64

Proposed Accomplishments:

People (General) : 136

Total Population in Service Area: 675

Census Tract Percent Low / Mod: 70.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2017	0	Project Bid on 6/15/2017. Pre-Construction Conference was held 9/22/2017 and construction began 10/15/2017. CDBG funds in project expended except for Admin. Activities continue with ARC and IJDC funds. FPR will be submitted after all project activities complete and other funds expended.
2014	0	The commission approved all necessary resolutions and hud requirements. submitted engineering contract.
2015	0	The project received a Design Grant using FY 2013 funds in January 2014. The project received construction funding using FY 2014 funds in January 2015 funding. The project received ARC funding in 2014. The project is behind schedule. The Clay County Commission and the project team have been advised that the project should proceed to bid stage by June 2016.

UGLG: WETZEL COUNTY COMMISSION

Grant Year: 2014

Project: 0012 - Wetzel CC Rush Run

Objective: Create suitable living environments

IDIS Activity: 4687 - Wetzel CC 13-0006

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 156 New Martinsville, WV 26155-0156

National Objective: LMA

Initial Funding Date: 03/18/2014

Description:

Financing:

\$0.00

Funded Amount: \$1,325,000.00

Net Drawn: \$1,317,175.83

Balance: \$7,824.17

Proposed Accomplishments:

People (General) : 81

Total Population in Service Area: 360

Census Tract Percent Low / Mod: 77.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014	0	2015 August 2016: This project was funded with FY 2014 funds in January 2015. Following a slow start, the Wetzel County Commission has requested Authorization to Bid. Bids were opened in August 2016, with an underrun. The project is expected to proceed to construction and progress efficiently through 2017.
2017	0	12/3/14 - engineer submitted invoices for additional work on the project design and environmental assessment. Permits recieved. Construction began 11/14/2016 and is now complete. All CDBG expended except for Admin. Project closeout work has begun.
2016	0	June 2016: Project is progressing according to schedule. Original project is essentially complete. WVDO approved Change Order work to extend service to additional households. June 2017: Construction began November 14,2016. Original portion of the contract is essentially complete. Engineering is developing a punch list following inspection. WVDO approved change order work and will begin soon. The attorney is working on easements for the added work.

UGLG: \$0.00

Grant Year: 2014

Project: 0004 - FY14 1% Technical Assistance

Objective: \$0.00

IDIS Activity: 4746 - FY 14 Technical Assistance

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:

National Objective: \$0.00

Initial Funding Date: 04/08/2015

Description:

Financing:

\$0.00

Funded Amount: \$128,312.00

Net Drawn: \$128,312.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2014

Project: 0005 - FY14 2% Administration

Objective: \$0.00

IDIS Activity: 4747 - FY 14 Administration

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: State Administration (21J)

Location:

National Objective: \$0.00

Initial Funding Date: 04/08/2015

Description:

Financing:

\$0.00

Funded Amount: \$356,624.00

Net Drawn: \$53,774.47

Balance: \$302,849.53

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: LEWIS COUNTY

Grant Year: 2014

Project: 0006 - Lewis CC Northwest Lewis Co Water Line

Objective: Create suitable living environments

IDIS Activity: 4748 - Lewis County Commission

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 466 Weston, WV 26452-0466

National Objective: LMA

Initial Funding Date: 04/08/2015

Description:

Financing:

This project will extend water service to several areas of Northwest Lewis County.

Funded Amount: \$250,000.00

Net Drawn: \$250,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 978

Total Population in Service Area: 957

Census Tract Percent Low / Mod: 54.90

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2016	0	August 2016 Preliminary design is complete. Final design is complete. User agreements are underway. The Lewis County Commission is seeking confirmation of all funding sources, which include IJDC and WVAWC. The project team is urged to bid the project by the end of 2016.
2017	0	Contract 1 in 64% complete; Contract 2 is 94% complete. Only \$30,000 remains in CDBG budget.
2015	0	The Lewis County Commission has submitted evidentiary materials to the WVDO. Funds will be used to complete administration and engineering design.

UGLG: WYOMING COUNTY COMMISSION

Grant Year: 2014

Project: 0007 - Wyoming CC Bud Alpoca Water

Objective: Create suitable living environments

IDIS Activity: 4749 - Wyoming County Commission

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 376 Pineville, WV 24874-0376

National Objective: LMA

Initial Funding Date: 04/08/2015

Description:

Financing: This project will be for the water line upgrade and extension to Bud Alpoca System.

Funded Amount: \$1,094,917.00

Net Drawn: \$952,474.18

Balance: \$142,442.82

Proposed Accomplishments:

People (General) : 425

Total Population in Service Area: 530

Census Tract Percent Low / Mod: 67.90

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2017	0	Contract No. 1 construction started 11/7/2016 and Certificate of Substantial Completion dated 5/9/2017 has been signed. All main lines have been installed. Contractor completed customer services and testing/disinfection. Final clean up and paving is complete. Grantee provided extension to the CDBG grant to allow time to wrap up and closeout the project. De-obligated \$405,083 due to bid underrun.
2016	0	November 2016. The Release of Funds was issued in April 2015. Construction bids were opened in June 2016. A Preconstruction Meeting was held in October 2016. Estimated construction start is November 2016, with an estimated completion date of July 2017. Bid underrun funds will be returned to the CDBG program. IJCD has agreed to fund portions of the project outside of the initial project area, pending the amendment of the environmental review. December 2016 - Started Construction 11/7/2016 and expect to be complete by June 2017. June 2017 - All main lines have been installed. The contractor is working on customer services and testing/disinfection. A final adjusting change order is expected to be submitted for approval.

2015 0This project was fully funded using FY 2014 funds in January 2015. The project was bid in August 2016. Bids were under budget. The Wyoming County Commission has requested to expand the project area using IJDC funding. This request is pending the IJDC. The initial project is expected to begin construction by the end of 2016, following this delay.

UGLG: TUCKER COUNTY

Grant Year: 2014

Project: 0008 - Tucker CC Hamrick PSD Water

Objective: Create suitable living environments

IDIS Activity: 4750 - Tucker County Commission

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

211 First St Parsons, WV 26287-1366

National Objective: LMA

Initial Funding Date: 04/08/2015

Description:

Financing:

This project will upgrade the Hamrick PSD's water distribution system.

Funded Amount: \$250,000.00

Net Drawn: \$250,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 119

Total Population in Service Area: 174

Census Tract Percent Low / Mod: 68.30

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2017	0	All work is at least 90% complete. Only \$16,205 Admin & \$3,750 Engineering remain in CDBG budget. Project closeout work will begin soon.
2016	0	August 2016 Funds will be used to improve the Hamrick PSD Water System Improvement Project. The project will improve services for 678 existing household customers, and extend service to 40 new household customers. Final design is complete. IJDC funding has been secured. The project team is urged to bid the project by the end of 2016. May 2017: Construction has begun. Contract 1 (Cover Run) is approximately 20% complete. Contract 3 (Breckenridge) is approximately 11 percent complete; Contract 4 (Carl E. Smith Pipeline) is approximately 11 percent complete.
2015	0	The Tucker County Commission has submitted Evidentiary Materials. Funds are being used to complete administration and engineering design for this project.

UGLG: ROWLESBURG

Grant Year: 2014

Project: 0009 - Rowlesburg Etam/Macomber Water

Objective: Create suitable living environments

IDIS Activity: 4751 - Rowesburg, Town of

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 458 Rowlesburg, WV 26425-0458

National Objective: LMA

Initial Funding Date: 04/08/2015

Description:

Financing: This project extend water to EtamMacomber areas of Rowlesburg

Funded Amount: \$1,362,530.00

Net Drawn: \$1,196,408.68

Balance: \$166,121.32

Proposed Accomplishments:

People (General) : 286

Total Population in Service Area: 568

Census Tract Percent Low / Mod: 51.70

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015	0	August 2016 The Town of Rowlesburg has submitted evidentiary materials to the WVDO. Funds will be used to complete administration and engineering design and for construction needed to extend water service to the Etam and MacComer areas. Environmental review is complete, land acquisition is underway. IJDC funds have been committed. The project team is urged to bid the project by the October 2016.
2017	0	Contract 1 is 95 % complete. Work for Contract 2 (tank) restarted June 20 and progressing on schedule.
2016	0	December 2016 - Property acquisition finalized. Expect to go to bid Spring 2017.

UGLG: PINE GROVE
 Grant Year: 2014
 Project: 0010 - Pine Grove Phase II Sewer

Objective: Create suitable living environments

IDIS Activity: 4752 - Pine Grove, Town of
 Status: Open \$0.00

Outcome: Availability/accessibility
 Matrix Code: Water/Sewer Improvements (03J)

Location:
 PO Box 286 Pine Grove, WV 26419-0286

National Objective: LMA

Initial Funding Date: 04/08/2015
 Financing:
 Funded Amount: \$1,500,000.00
 Net Drawn: \$1,475,887.69
 Balance: \$24,112.31

Description:
 This project will will be used for Phase II sewer system upgrade project.

Proposed Accomplishments:
 People (General) : 305
 Total Population in Service Area: 583
 Census Tract Percent Low / Mod: 52.30

Actual Accomplishments:
 Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015	0	2015 August 2016: This project was funded with FY 2014 funds in January 2015. The project has encountered delays and is urged to proceed to bid stage by the end of 2016.
2017	0	Bid Opening held 1/19/2017. Pre-Construction Conference held 3/2/2017. Construction began around 3/20/2017 and is now 100% complete. Certificate of Substantial Completion has been issued. Project closeout work beginning.
2016	0	December 2016 - Project Pre-bid meeting scheduled for 1/4/2017 and Bidding 1/19/2017. May 2017: Bid Opening was held 1/19/2017. Pre-construction conference was held 3/2/2017 and contract documents were signed. Construction began around 3/20/2017 and is approximately 18% complete.

UGLG: PIEDMONT

Grant Year: 2014

Project: 0011 - Piedmont Phase II Water

Objective: Create suitable living environments

IDIS Activity: 4753 - Piedmont, City of

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

52 2nd St Piedmont, WV 26750-1000

National Objective: LMA

Initial Funding Date: 04/08/2015

Description:

Financing: This project will be used for Phase II water system upgrade project.

Funded Amount: \$700,000.00

Net Drawn: \$700,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 315

Total Population in Service Area: 1,012

Census Tract Percent Low / Mod: 71.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2016	0	August 2016 The initial project bid in April 2016 was over budget. Additional funds were obtained and the project was adjusted to reduce costs. The project was rebid in June 2016. Construction is expected to begin in the Fall of 2016. November 2016 Construction on Contract for the water tank is 86 percent complete. Contract 2 is expected to begin in November 2016. December 2016 - one water tank is complete and the 2nd tank is underway. May 2017: Both Contracts are complete pending any change order work requests by the City.
2017	0	Both contracts are complete and the City's Change Order #2 work was approved and completed. Review of the remaining budget and closeout procedures completed.
2015	0	Funds will be used to improve the City of Piedmont Sewer System. The city has submitted Evidentiary Materials, and administration and engineering design is underway.

UGLG: PENDLETON COUNTY COMMISSION

Grant Year: 2014

Project: 0012 - Pendleton CC Seneca Riverton Water

Objective: Create suitable living environments

IDIS Activity: 4754 - Pendleton County Commission

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 187 Franklin, WV 26807-0187

National Objective: LMA

Initial Funding Date: 04/08/2015

Description:

Financing: This project will be used for the Seneca Riverton water line extension project.

Funded Amount: \$1,390,000.00

Net Drawn: \$1,361,796.94

Balance: \$28,203.06

Proposed Accomplishments:

People (General) : 749

Total Population in Service Area: 240

Census Tract Percent Low / Mod: 71.20

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2016	0	August 2016 Project is designed and permitted. Easements and acquisitions are at 80 percent. Awaiting Notice of Intent to Bid, expected by the end of September 2016.
2017	0	Contract 1 Construction has completed all main line installation. Substantial Completion Inspection held 5/8/18. Work completed to erect the water tank and it is in service. Project closeout to begin.
2015	0	The project is fully funded by CDBG and USDA. Evidentiary Materials have been submitted to the WVDO. Environmental Review is complete. Project is delayed due to issue with NPS permit on forest property.

UGLG: MERCER COUNTY COMMISSION

Grant Year: 2014

Project: 0013 - Mercer CC Summers Phase IV-B Elgood

Objective: Create suitable living environments

IDIS Activity: 4755 - Mercer County Commission

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

1501 Main St Princeton, WV 24740-2600

National Objective: LMA

Initial Funding Date: 04/08/2015

Description:

Financing: This project will be used for the SummersElgood water line extension project.

Funded Amount: \$290,497.00

Net Drawn: \$290,497.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 397

Total Population in Service Area: 397

Census Tract Percent Low / Mod: 71.20

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2017

0Construction work is 70% complete. Construction Contracts 1, 2, and 3 are progressing. Contract 1 is set for final completion on 7/3/2018. Contract 3 set for final completion on July 22, 2018. Contract 2 set for final completion on 9/23/2018. CDBG Grant Time Extension approved 7/1/2018 to 6/30/2019 to allow time to totally complete project activities.

2016	<p>0November 2016. The Release of Funds was issued in August 2016. Approximately 75 of 89 easements have been obtained, as well as five of six land acquisitions. Appraisals are underway for remaining acquisitions. All permits have been obtained including DOH encroachment permits. The project is currently under review at the WV Public Service Commission regarding the contribution of the WV American Water Company.</p> <p>May 2017: All six lands have been obtained. One condemnation proceeding for Right of Entry remains before Final Title Opinion issued. All permits have been obtained. PSD and WVAW O&M Agreements and awaiting signatures. Bid Opening was held 4/20/2017. Pro Contracting was the low bidder on Contracts 1 & 2; Mid-Atlantic Storage on Contract 3. Updated Schedule B is pending. Loan closing anticipated late June 2017.</p> <p>December 2016 - Final opinion at the PSC and expect answer February 2017. All permits obtained and ready to bid.</p> <p>April 2017 - All six lands have been obtained. Condemnation proceedings in progress for 2 of 3 remaining easements. All permits have been obtained. PSC issued a Final Order on March 23, 2017. PSC ruled WVAW could not deduct meters, telemetry, or engineering from their contribution. PSD and WVAW O&M Agreement is being finalized. Bid opening held 4/20/2017.</p>
2014	<p>0project complete</p>
2015	<p>0This project was awarded a Design Grant in FY 2014 funds in January 2015. The project was awarded construction funds in FY 2015 in March 2016. The Environmental Review is pending. The project is fully funded. User agreements are under way and the project is expected to proceed to bid stage by the end of 2016.</p>

UGLG: MARLINTON

Grant Year: 2014

Project: 0014 - Marlinton Water System

Objective: Create suitable living environments

IDIS Activity: 4756 - Marlinton, Town of

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

709 2nd Ave Marlinton, WV 24954-1112

National Objective: LMA

Initial Funding Date: 04/08/2015

Description:

Financing:

This project will be used for a water system upgrade project for the Town of Marlinton.

Funded Amount: \$500,000.00

Net Drawn: \$344,402.88

Balance: \$155,597.12

Proposed Accomplishments:

People (General) : 721

Total Population in Service Area: 1,546

Census Tract Percent Low / Mod: 57.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2016	01/20/2017 - Preliminary design is complete and final design is underway and is 50% complete. Spring 2017 project will go to PSC, then to bid. Construction anticipated for Summer 2017. May 2017: Project team conference call held May 8, 2017. Project is currently \$1.5 million short of expected costs. Region IV, Engineer to approach WVIJDC regarding additional needed funds.
2015	0August 2016 The Town of Marlinton has submitted evidentiary materials to the WVDO. Funds will be used to complete administration and engineering design. Design is underway. The project team is urged to bid the project by the end of 2016.
2017	0Bid Opening held 3/29/2018. Bid underruns for both construction contracts. Project team inquiring with funding agencies to determine if underrun funds will be recaptured or used for additional project work.

UGLG: LOGAN COUNTY COMMISSION
 Grant Year: 2014
 Project: 0015 - Logan CC Big Harts Phase II

Objective: Create suitable living environments

IDIS Activity: 4757 - Logan County Commission
 Status: Open \$0.00

Outcome: Availability/accessibility
 Matrix Code: Water/Sewer Improvements (03J)

Location:
 300 Stratton St Logan, WV 25601-3924

National Objective: LMA

Initial Funding Date: 04/08/2015
 Financing:
 Funded Amount: \$200,000.00
 Net Drawn: \$200,000.00
 Balance: \$0.00

Description:
 This project will be used for the Big Harts water line extension project.

Proposed Accomplishments:
 People (General) : 195
 Total Population in Service Area: 5,983
 Census Tract Percent Low / Mod: 51.20

Actual Accomplishments:
 Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015	02015 August 2016: The project is fully funded by CDBG and USDA-RD. The Logan County Commission received a Design Grant in FY 2014; and has submitted Evidentiary Materials to the WVDO to obtain clearance for Exempt activities. Construction is expected to begin in 2017.
2017	0Bid Opening held 6/7/2018 with contracts awarded and construction to begin by September 2018.

UGLG: LEWIS COUNTY

Grant Year: 2015

Project: 0006 - Lewis CC Northwest Lewis Co Water Line

Objective: Create suitable living environments

IDIS Activity: 4748 - Lewis County Commission

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 466 Weston, WV 26452-0466

National Objective: LMA

Initial Funding Date: 04/08/2015

Description:

Financing: This project will extend water service to several areas of Northwest Lewis County.

Funded Amount: \$1,191,277.00

Net Drawn: \$1,161,277.00

Balance: \$30,000.00

Proposed Accomplishments:

People (General) : 978

Total Population in Service Area: 957

Census Tract Percent Low / Mod: 54.90

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2016	0	August 2016 Preliminary design is complete. Final design is complete. User agreements are underway. The Lewis County Commission is seeking confirmation of all funding sources, which include IJDC and WVAWC. The project team is urged to bid the project by the end of 2016.
2017	0	Contract 1 in 64% complete; Contract 2 is 94% complete. Only \$30,000 remains in CDBG budget.
2015	0	The Lewis County Commission has submitted evidentiary materials to the WVDO. Funds will be used to complete administration and engineering design.

UGLG: TUCKER COUNTY

Grant Year: 2015

Project: 0008 - Tucker CC Hamrick PSD Water

Objective: Create suitable living environments

IDIS Activity: 4750 - Tucker County Commission

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

211 First St Parsons, WV 26287-1366

National Objective: LMA

Initial Funding Date: 04/08/2015

Description:

Financing:

This project will upgrade the Hamrick PSD's water distribution system.

Funded Amount: \$1,208,135.00

Net Drawn: \$1,184,429.19

Balance: \$23,705.81

Proposed Accomplishments:

People (General) : 119

Total Population in Service Area: 174

Census Tract Percent Low / Mod: 68.30

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2017	0	All work is at least 90% complete. Only \$16,205 Admin & \$3,750 Engineering remain in CDBG budget. Project closeout work will begin soon.
2016	0	August 2016 Funds will be used to improve the Hamrick PSD Water System Improvement Project. The project will improve services for 678 existing household customers, and extend service to 40 new household customers. Final design is complete. IJDC funding has been secured. The project team is urged to bid the project by the end of 2016. May 2017: Construction has begun. Contract 1 (Cover Run) is approximately 20% complete. Contract 3 (Breckenridge) is approximately 11 percent complete; Contract 4 (Carl E. Smith Pipeline) is approximately 11 percent complete.
2015	0	The Tucker County Commission has submitted Evidentiary Materials. Funds are being used to complete administration and engineering design for this project.

UGLG: MERCER COUNTY COMMISSION

Grant Year: 2015

Project: 0013 - Mercer CC Summers Phase IV-B Elgood

Objective: Create suitable living environments

IDIS Activity: 4755 - Mercer County Commission

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

1501 Main St Princeton, WV 24740-2600

National Objective: LMA

Initial Funding Date: 04/08/2015

Description:

Financing: This project will be used for the SummersElgood water line extension project.

Funded Amount: \$956,226.00

Net Drawn: \$722,881.93

Balance: \$233,344.07

Proposed Accomplishments:

People (General) : 397

Total Population in Service Area: 397

Census Tract Percent Low / Mod: 71.20

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2017 0Construction work is 70% complete. Construction Contracts 1, 2, and 3 are progressing. Contract 1 is set for final completion on 7/3/2018. Contract 3 set for final completion on July 22, 2018. Contract 2 set for final completion on 9/23/2018. CDBG Grant Time Extension approved 7/1/2018 to 6/30/2019 to allow time to totally complete project activities.

2016	<p>November 2016. The Release of Funds was issued in August 2016. Approximately 75 of 89 easements have been obtained, as well as five of six land acquisitions. Appraisals are underway for remaining acquisitions. All permits have been obtained including DOH encroachment permits. The project is currently under review at the WV Public Service Commission regarding the contribution of the WV American Water Company.</p> <p>May 2017: All six lands have been obtained. One condemnation proceeding for Right of Entry remains before Final Title Opinion issued. All permits have been obtained. PSD and WVAW O&M Agreements and awaiting signatures. Bid Opening was held 4/20/2017. Pro Contracting was the low bidder on Contracts 1 & 2; Mid-Atlantic Storage on Contract 3. Updated Schedule B is pending. Loan closing anticipated late June 2017.</p> <p>December 2016 - Final opinion at the PSC and expect answer February 2017. All permits obtained and ready to bid.</p> <p>April 2017 - All six lands have been obtained. Condemnation proceedings in progress for 2 of 3 remaining easements. All permits have been obtained. PSC issued a Final Order on March 23, 2017. PSC ruled WVAW could not deduct meters, telemetry, or engineering from their contribution. PSD and WVAW O&M Agreement is being finalized. Bid opening held 4/20/2017.</p>
2014	<p>project complete</p>
2015	<p>This project was awarded a Design Grant in FY 2014 funds in January 2015. The project was awarded construction funds in FY 2015 in March 2016. The Environmental Review is pending. The project is fully funded. User agreements are under way and the project is expected to proceed to bid stage by the end of 2016.</p>

UGLG: MARLINTON
 Grant Year: 2015
 Project: 0014 - Marlinton Water System

Objective: Create suitable living environments

IDIS Activity: 4756 - Marlinton, Town of
 Status: Open \$0.00

Outcome: Availability/accessibility
 Matrix Code: Water/Sewer Improvements (03J)

Location:
 709 2nd Ave Marlinton, WV 24954-1112

National Objective: LMA

Initial Funding Date: 04/08/2015
 Financing:
 Funded Amount: \$1,000,000.00
 Net Drawn: \$11,106.75
 Balance: \$988,893.25

Description:
 This project will be used for a water system upgrade project for the Town of Marlinton.

Proposed Accomplishments:
 People (General) : 721
 Total Population in Service Area: 1,546
 Census Tract Percent Low / Mod: 57.00

Actual Accomplishments:
 Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2016	01/20/2017 - Preliminary design is complete and final design is underway and is 50% complete. Spring 2017 project will go to PSC, then to bid. Construction anticipated for Summer 2017. May 2017: Project team conference call held May 8, 2017. Project is currently \$1.5 million short of expected costs. Region IV, Engineer to approach WVIJDC regarding additional needed funds.
2015	0August 2016 The Town of Marlinton has submitted evidentiary materials to the WVDO. Funds will be used to complete administration and engineering design. Design is underway. The project team is urged to bid the project by the end of 2016.
2017	0Bid Opening held 3/29/2018. Bid underruns for both construction contracts. Project team inquiring with funding agencies to determine if underrun funds will be recaptured or used for additional project work.

UGLG: LOGAN COUNTY COMMISSION
 Grant Year: 2015
 Project: 0015 - Logan CC Big Harts Phase II

Objective: Create suitable living environments

IDIS Activity: 4757 - Logan County Commission
 Status: Open \$0.00

Outcome: Availability/accessibility
 Matrix Code: Water/Sewer Improvements (03J)

Location:
 300 Stratton St Logan, WV 25601-3924

National Objective: LMA

Initial Funding Date: 04/08/2015
 Financing:
 Funded Amount: \$1,300,000.00
 Net Drawn: \$137,676.10
 Balance: \$1,162,323.90

Description:
 This project will be used for the Big Harts water line extension project.

Proposed Accomplishments:
 People (General) : 195
 Total Population in Service Area: 5,983
 Census Tract Percent Low / Mod: 51.20

Actual Accomplishments:
 Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015	02015 August 2016: The project is fully funded by CDBG and USDA-RD. The Logan County Commission received a Design Grant in FY 2014; and has submitted Evidentiary Materials to the WVDO to obtain clearance for Exempt activities. Construction is expected to begin in 2017.
2017	0Bid Opening held 6/7/2018 with contracts awarded and construction to begin by September 2018.

UGLG: MARION COUNTY COMMISSION

Grant Year: 2015

Project: 0010 - Marion CC Colfax PSD Sewer

Objective: Create suitable living environments

IDIS Activity: 4821 - Marion County Commission-Colfax PSD Sewer

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

200 Jackson St Fairmont, WV 26554-0163

National Objective: LMA

Initial Funding Date: 05/23/2016

Description:

Financing: Colfax PSD Sanitary Sewer Improvements and Upgrade

Funded Amount: \$238,694.00

Net Drawn: \$168,676.29

Balance: \$70,017.71

Proposed Accomplishments:

People (General) : 282

Total Population in Service Area: 720

Census Tract Percent Low / Mod: 52.70

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2017	0	Environmental Review completed and full Release of Funds issued in January 2018. All fight-of-ways have been secured.
2016	0	OTBD
2015	0	This project was funded with FY 2015 funds in March 2016. The Marion County Commission is in the process of submitting evidentiary materials to the WVDO. As of August 2016, some documents are outstanding. Funds will be used to complete administration and engineering design.

UGLG: NORTHFORK

Grant Year: 2015

Project: 0011 - Town of Northfork Northfork-Elkhorn Water Project Phase II Objective: Create suitable living environments

IDIS Activity: 4823 - Town of Northfork-Elkhorn Phase II Water Ext. Outcome: Availability/accessibility

Status: Open \$0.00 Matrix Code: Water/Sewer Improvements (03J)

Location:

, - National Objective: LMA

Initial Funding Date: 05/23/2016

Description:

Financing: Water system improvements for the Towns of Northfork and Keystone.

Funded Amount: \$200,000.00

Net Drawn: \$174,573.69

Balance: \$25,426.31

Proposed Accomplishments:

People (General) : 580

Total Population in Service Area: 580

Census Tract Percent Low / Mod: 62.90

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

- 2016 0December 2016 - Final Design is progressing on the project.
- 2017 0Environmental Review is completed. Pending confirmation of other funding sources, project will receive Release of Funds to proceed with bidding and construction.
- 2015 0This project was awarded a Design Grant using FY 2015 funds in March 2016. The Town of Northfork is seeking additional funding through the USDA-RD for the Phase II Elkhorn Project. Phase I was completed in 2015. The Town is submitting Evidentiary Materials to the WVDO. A request for payment is expected in September 2016.

UGLG: RICHWOOD

Grant Year: 2015

Project: 0012 - City of Richwood Hinkle Mountain/Laurel Creek Water Expansion

Objective: Create suitable living environments

IDIS Activity: 4824 - City of Richwood-Hinkle Mountain Laurel Water Ext.

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 05/23/2016

Description:

Financing:

Hinkle MountainLaurel Creek Water Expansion

Funded Amount: \$200,000.00

Net Drawn: \$200,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 151

Total Population in Service Area: 1,190

Census Tract Percent Low / Mod: 63.40

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2016	0	December 2016 - Engineering working on final design, reviewing field comments and obtaining prices from suppliers. Obtaining necessary permits and legal work. Phase I report dated 12-1-2016 and submitted to WV SHPO. May 2017: Work continues on project design. Project accountant is working with the City to facilitate information necessary to complete Rule 42, which will allow for submission of the RUS application. Engineering consultant is in early phases of securing necessary permits and conducting environmental review.
2017	0	Engineer has submitted plans and specs to BPH as well as all permits needed. USDA funding application submitted in January 2018 with approval/commitment pending. PSD Report is still outstanding and needed prior to USDA funding approval. City advised it will be completed by June 22. Required number (78 total) of user agreements obtained. Acquisition work including appraisals completed in December 2017 and negotiations started. 69% of easements secured.
2015	0	This project was funded with FY 2015 funds in March 2016. The City of Richwood has submitted evidentiary materials to the WVDO. Funds will be used to complete administration and engineering design. Design is underway.

UGLG: PAW PAW

Grant Year: 2015

Project: 0013 - Town of Paw Paw Water Line Rehabilitaion Project

Objective: Create suitable living environments

IDIS Activity: 4825 - Town of Paw Paw Municipal Water System

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 05/23/2016

Description:

Financing:

Water Line Rehabilitaion Project

Funded Amount: \$1,500,000.00

Net Drawn: \$1,189,348.95

Balance: \$310,651.05

Proposed Accomplishments:

People (General) : 624

Total Population in Service Area: 400

Census Tract Percent Low / Mod: 90.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

- 2015 0This project was funded with FY 2015 funds in March 2016. The Town of Paw Paw has submitted Evidentiary Materials and has received environmental clearance to begin exempt activities. Design is underway. A request for payment is expected in September 2016.
- 2016 0Thrasher has completed design. Steptoe and Johnson is PSC Council; Griffith and Associates to provide accounting services. Project to bid August 2017.

UGLG: PENNSBORO

Grant Year: 2015

Project: 0014 - City of Pennsboro Water Treatment Plant Improvements - Phase II Objective: Create suitable living environments

IDIS Activity: 4826 - City of Pennsboro Sewer System Upgrade Outcome: Availability/accessibility

Status: Open \$0.00 Matrix Code: Water/Sewer Improvements (03J)

Location:

, - National Objective: LMA

Initial Funding Date: 05/23/2016

Description: Water Treatment Plant Improvements - Phase II

Financing:
Funded Amount: \$1,500,000.00
Net Drawn: \$1,493,027.37
Balance: \$6,972.63

Proposed Accomplishments:
People (General) : 1,400
Total Population in Service Area: 2,335
Census Tract Percent Low / Mod: 51.10

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015	02015 August 2016: The project was funded by CDBG in March 2016. The City of Pennsboro is submitting Evidentiary Materials to the WVDO to obtain clearance for Exempt activities. This is the third and final phase of the city's sewer system upgrade project.
2016	0May 2017: Bid opening held 2/7/2017. Seven bids received. Contract being awarded to G. M. McCrossin. SAM.gov check completed on 2/24/2017 with no issues found. Pre-Construction conference is now scheduled for May 10, 2017.
2017	0Project has now drawn all SCBG funds except remainder of Administration line item. Remaining construction expenses will be paid with funds from IJDC grant and DEP/SRF.

UGLG: LINCOLN COUNTY COMMISSION

Grant Year: 2015

Project: 0015 - Lincoln County Commission Lower Mud River Water Extension

Objective: Create suitable living environments

IDIS Activity: 4827 - Lincoln County Commission Lower Mud River Water Ext.

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 05/23/2016

Description:

Financing:

Lower Mud River Water Extension

Funded Amount: \$1,500,000.00

Net Drawn: \$1,123,478.91

Balance: \$376,521.09

Proposed Accomplishments:

People (General) : 370

Total Population in Service Area: 1,030

Census Tract Percent Low / Mod: 59.20

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015	0	2015 August 2016: The project is fully funded by CDBG and USDA-RD. The Lincoln County Commission is submitting Evidentiary Materials to the WVDO to obtain clearance for Exempt activities. Construction is expected to begin in 2017.
2017	0	0Bid Opening held 11/9/2017. Pre-Closing with USDA and Pre-Construction Meeting were held 1/24/2018. Project in active construction phase and on schedule. Contract 1 work began March 13, 2018 and Contract 2 began in June 2018.
2016	0	0Design is complete. Easement acquisition is underway. PSC filing is underway. Project expected to be bid in May/June 2017. WVDO is working with HUD to obtain a waiver related to the Floodway Environmental requirements.

UGLG: JACKSON COUNTY COMMISSION

Grant Year: 2015

Project: 0016 - Jackson County Commission Trace Fork Water Extension Objective: Create suitable living environments

IDIS Activity: 4828 - Jackson County Commission-Trace Fork Water Extension Outcome: Availability/accessibility

Status: Open \$0.00 Matrix Code: Water/Sewer Improvements (03J)

Location:

, - National Objective: LMA

Initial Funding Date: 09/08/2016

Description:
Trace Fork Water Extension

Financing:
Funded Amount: \$472,000.00
Net Drawn: \$468,839.12
Balance: \$3,160.88

Proposed Accomplishments:
People (General) : 172
Total Population in Service Area: 750
Census Tract Percent Low / Mod: 51.30

Actual Accomplishments:
Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015	02015 August 2016: This project was funded with FY 2015 funds in March 2016. The Jackson County Commission is submitting Evidentiary Materials to the WVDO. The WVDO has accepted the level of environmental review for exempt activities. There are no draws as of August 2016. The project is expected to move efficiently pending authority to use grant funds and authorization to bid.
2017	0All Construction is completed and project closeout is in progress.

UGLG: Greenbrier County Commission

Grant Year: 2015

Project: 0017 - Greenbrier County Commission Sam Black Church

Objective: Create suitable living environments

IDIS Activity: 4829 - Greenbrier County Commission-Sam Black Church Water

Outcome: Availability/accessibility

Status: Ext. Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 05/25/2016

Description:

Financing:

\$0.00

Funded Amount: \$200,000.00

Net Drawn: \$200,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 900

Total Population in Service Area: 2,000

Census Tract Percent Low / Mod: 51.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015	0	August 2016 The Greenbrier County Commission has submitted evidentiary materials to the WVDO. Funds will be used to complete administration and engineering design.
2017	0	Bid Opening held in April 2018. Contracts awarded in June 2018 and work is progressing on schedule. Grant Amendment to recapture bid underrun funds of \$233,772 completed.

UGLG: \$0.00

Grant Year: 2015

Project: 0018 - West Virginia 1%

Objective: \$0.00

IDIS Activity: 4830 - FY 15 Technical Assistance

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:

National Objective: \$0.00

Initial Funding Date: 06/06/2016

Description:

Financing:

\$0.00

Funded Amount: \$125,280.00

Net Drawn: \$96,692.86

Balance: \$28,587.14

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2015

Project: 0019 - West Virginia 2%

Objective: \$0.00

IDIS Activity: 4831 - FY 15 Administration

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: State Administration (21J)

Location:

National Objective: \$0.00

Initial Funding Date: 06/06/2016

Description:

Financing:

\$0.00

Funded Amount: \$350,561.00

Net Drawn: \$48,158.94

Balance: \$302,402.06

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: MARION COUNTY COMMISSION

Grant Year: 2016

Project: 0010 - Marion CC Colfax PSD Sewer

Objective: Create suitable living environments

IDIS Activity: 4821 - Marion County Commission-Colfax PSD Sewer

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

200 Jackson St Fairmont, WV 26554-0163

National Objective: LMA

Initial Funding Date: 05/23/2016

Description:

Financing:

Colfax PSD Sanitary Sewer Improvements and Upgrade

Funded Amount: \$1,261,306.00

Net Drawn: \$0.00

Balance: \$1,261,306.00

Proposed Accomplishments:

People (General) : 282

Total Population in Service Area: 720

Census Tract Percent Low / Mod: 52.70

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2017	0	Environmental Review completed and full Release of Funds issued in January 2018. All fight-of-ways have been secured.
2016	0	OTBD
2015	0	This project was funded with FY 2015 funds in March 2016. The Marion County Commission is in the process of submitting evidentiary materials to the WVDO. As of August 2016, some documents are outstanding. Funds will be used to complete administration and engineering design.

UGLG: RICHWOOD

Grant Year: 2016

Project: 0012 - City of Richwood Hinkle Mountain/Laurel Creek Water Expansion

Objective: Create suitable living environments

IDIS Activity: 4824 - City of Richwood-Hinkle Mountain Laurel Water Ext.

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 05/23/2016

Description:

Financing:

Hinkle MountainLaurel Creek Water Expansion

Funded Amount: \$1,300,000.00

Net Drawn: \$180,385.32

Balance: \$1,119,614.68

Proposed Accomplishments:

People (General) : 151

Total Population in Service Area: 1,190

Census Tract Percent Low / Mod: 63.40

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2016	0	December 2016 - Engineering working on final design, reviewing field comments and obtaining prices from suppliers. Obtaining necessary permits and legal work. Phase I report dated 12-1-2016 and submitted to WV SHPO. May 2017: Work continues on project design. Project accountant is working with the City to facilitate information necessary to complete Rule 42, which will allow for submission of the RUS application. Engineering consultant is in early phases of securing necessary permits and conducting environmental review.
2017	0	Engineer has submitted plans and specs to BPH as well as all permits needed. USDA funding application submitted in January 2018 with approval/commitment pending. PSD Report is still outstanding and needed prior to USDA funding approval. City advised it will be completed by June 22. Required number (78 total) of user agreements obtained. Acquisition work including appraisals completed in December 2017 and negotiations started. 69% of easements secured.
2015	0	This project was funded with FY 2015 funds in March 2016. The City of Richwood has submitted evidentiary materials to the WVDO. Funds will be used to complete administration and engineering design. Design is underway.

UGLG: Greenbrier County Commission

Grant Year: 2016

Project: 0017 - Greenbrier County Commission Sam Black Church

Objective: Create suitable living environments

IDIS Activity: 4829 - Greenbrier County Commission-Sam Black Church Water

Outcome: Availability/accessibility

Status: Ext. Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 05/25/2016

Description:

Financing:

\$0.00

Funded Amount: \$1,066,228.00

Net Drawn: \$602,920.88

Balance: \$463,307.12

Proposed Accomplishments:

People (General) : 900

Total Population in Service Area: 2,000

Census Tract Percent Low / Mod: 51.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015	0	August 2016 The Greenbrier County Commission has submitted evidentiary materials to the WVDO. Funds will be used to complete administration and engineering design.
2017	0	OBid Opening held in April 2018. Contracts awarded in June 2018 and work is progressing on schedule. Grant Amendment to recapture bid underrun funds of \$233,772 completed.

UGLG: Town of Cairo

Grant Year: 2016

Project: 0009 - Cairo Waste Water Treatment Plant Upgrades

Objective: Create suitable living environments

IDIS Activity: 4870 - Cairo Waste Water Treatment Plant Upgrades

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

123 Main Street Cairo, WV 26337-

National Objective: LMA

Initial Funding Date: 01/13/2017

Description:

Financing:

Cairo

Funded Amount: \$1,500,000.00

Net Drawn: \$16,681.70

Balance: \$1,483,318.30

Proposed Accomplishments:

People (General) : 198

Total Population in Service Area: 362

Census Tract Percent Low / Mod: 54.70

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2017 0Environmental Review completed and full Release of Funds issued 2/27/18. Plan to bid project work by September 2018.

UGLG: Town of Clay

Grant Year: 2016

Project: 0018 - Town of Clay

Objective: Create suitable living environments

IDIS Activity: 4871 - Town of Clay Blue Knob Water Line Extension Project

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

, -

Initial Funding Date: 04/06/2017

Description:

Financing:

\$0.00

Funded Amount: \$1,500,000.00

Net Drawn: \$367,347.22

Balance: \$1,132,652.78

Proposed Accomplishments:

People (General) : 54

Total Population in Service Area: 3,995

Census Tract Percent Low / Mod: 56.90

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2017 0Environmental Review complete and full Release of Funds issued 11/28/17. Construction contract awarded 6/5/18 and work is progressing on schedule.

UGLG: Town of Pax

Grant Year: 2016

Project: 0010 - Town of Pax

Objective: Create suitable living environments

IDIS Activity: 4872 - Town of Pax Willis Branch Sewer Plant/Extension Project

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 04/06/2017

Description:

Financing:
 Funded Amount: \$400,000.00
 Net Drawn: \$120,873.89
 Balance: \$279,126.11

Extension of Sewer Service to Willis Branch area and upgrades within the Town of Pax system.

Proposed Accomplishments:

People (General) : 52
 Total Population in Service Area: 113
 Census Tract Percent Low / Mod: 60.10

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2017 0Environmental Review completed. Full Release of Funds issued 5/25/18. Working toward bidding contract and construction.

UGLG: UPSHUR COUNTY COMMISSION

Grant Year: 2016

Project: 0016 - Upshur County Commission-Elkins Road PSD

Objective: Create suitable living environments

IDIS Activity: 4877 - Upshur County Commission Elkins Road PSD, Phase III

Outcome: Availability/accessibility

Status: Water System Improvements
Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

RR 2 Box 105 Buckhannon, WV 26201-9509

National Objective: LMA

Initial Funding Date: 03/29/2017

Description:

Financing:

Elkins Road PSD, Phase III Water System Improvements - This project will extend services to approximately 82 unserved households by upgrading two water tanks and replacement of deteriorated water lines

Funded Amount: \$283,434.00

Net Drawn: \$81,457.50

Balance: \$201,976.50

Proposed Accomplishments:

People (General) : 76

Total Population in Service Area: 152

Census Tract Percent Low / Mod: 65.70

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2017 0Evidentiary Materials and Notice to Proceed with Exempt Activities approved. Final Design is 35% done. Environmental Review is in progress.

UGLG: Town of Davis
 Grant Year: 2016
 Project: 0017 - Town of Davis

Objective: Create suitable living environments

IDIS Activity: 4878 - Town of Davis - Water System Improvement Project
 Status: Open \$0.00

Outcome: Availability/accessibility
 Matrix Code: Water/Sewer Improvements (03J)

Location:
 505 William Avenue Davis, WV 26260-

National Objective: LMA

Initial Funding Date: 03/29/2017
 Financing:
 Funded Amount: \$200,000.00
 Net Drawn: \$94,892.80
 Balance: \$105,107.20

Description:
 Assist the Town of Davis for the design and administration services to upgrade the town's water system.
 This project also includes the rehabilitation of a water impoundment and water treatment plant updates.

Proposed Accomplishments:
 People (General) : 747
 Total Population in Service Area: 394
 Census Tract Percent Low / Mod: 91.80

Actual Accomplishments:
 Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2017

0Project awarded additional \$800,000 CDBG in PY2017. Evidentiary Materials and Notice to Proceed with Exempt Activities approved. Final Design is 60% complete. Environmental Review is in progress. Plan to bid for construction by fall of 2018.

UGLG: Town of Champanville

Grant Year: 2016

Project: 0019 - Town of Chapmanville

Objective: Create suitable living environments

IDIS Activity: 4880 - Town of Chapmanville Water System Improvement Phase II Project

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 04/07/2017

Description:

Financing:
 Funded Amount: \$1,500,000.00
 Net Drawn: \$200,716.94
 Balance: \$1,299,283.06

Town of Champanville - Water System Improvement Phase II Project.
 This project includes installation of approximately three miles of new water lines, hydrants, valves, and related components.

Proposed Accomplishments:

People (General) : 904
 Total Population in Service Area: 1,658
 Census Tract Percent Low / Mod: 54.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2017 0Environmental Review completed and full Release of Funds issued 8/4/2017.Bid Opening held 4/4/18. Construction began July 2018.

UGLG: MCDOWELL COUNTY COMMISSION

Grant Year: 2016

Project: 0020 - McDowell County Commission

Objective: Provide decent affordable housing

IDIS Activity: 4881 - McDowell County Commission Coalwood Sewer System

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 04/07/2017

Description:

Financing:
 Funded Amount: \$1,300,000.00
 Net Drawn: \$20,354.46
 Balance: \$1,279,645.54

McDowell County Commission to construct Coalwood Sewer System.
 This project will initially serve 65 homes and one business and serves as the first step toward a more expanded system.

Proposed Accomplishments:

People (General) : 2,005
 Total Population in Service Area: 2,790
 Census Tract Percent Low / Mod: 71.80

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2017 0Environmental Review complete and full Release of Funds issued 2/13/2018. Change of funding commitment pending from DEP.

UGLG: MINGO COUNTY COMMISSION

Grant Year: 2016

Project: 0021 - Mingo County Commission

Objective: Create suitable living environments

IDIS Activity: 4882 - Mingo County Commission Beech Creek Water Line

Outcome: Availability/accessibility

Status: Extension Project
Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

, -

Initial Funding Date: 04/07/2017

Description:

Financing: Mingo County Commission - Beech Creek Water Line Extension Project.

Funded Amount: \$1,500,000.00

This project will provide water service and fire protection to approximately 250 households.

Net Drawn: \$252,681.66

Balance: \$1,247,318.34

Proposed Accomplishments:

People (General) : 423

Total Population in Service Area: 721

Census Tract Percent Low / Mod: 58.60

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2017 0Enviromental Review completed and full Release of Funds issued 8/24/2017. All Acquisitions and 80% of ROWs secured. Plan to Bid by fall 2018.

UGLG: \$0.00

Grant Year: 2016

Project: 0022 - FY 16 Administration

Objective: \$0.00

IDIS Activity: 4883 - FY-16 Administration

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: State Administration (21J)

Location:

National Objective: \$0.00

Initial Funding Date: 04/07/2017

Description:

Financing:

\$0.00

Funded Amount: \$350,407.00

Net Drawn: \$920.63

Balance: \$349,486.37

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2016

Project: 0023 - FY 16 Technical Assistance

Objective: \$0.00

IDIS Activity: 4884 - FY-16 Technical Assistance

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:

National Objective: \$0.00

Initial Funding Date: 04/07/2017

Description:

Financing:

\$0.00

Funded Amount: \$125,204.00

Net Drawn: \$28,990.39

Balance: \$96,213.61

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: NORTHFORK

Grant Year: 2017

Project: 0011 - Town of Northfork Northfork-Elkhorn Water Project Phase II Objective: Create suitable living environments

IDIS Activity: 4823 - Town of Northfork-Elkhorn Phase II Water Ext. Outcome: Availability/accessibility

Status: Open \$0.00 Matrix Code: Water/Sewer Improvements (03J)

Location:

, - National Objective: LMA

Initial Funding Date: 05/23/2016

Description:

Financing: Water system improvements for the Towns of Northfork and Keystone.

Funded Amount: \$1,300,000.00

Net Drawn: \$0.00

Balance: \$1,300,000.00

Proposed Accomplishments:

People (General) : 580

Total Population in Service Area: 580

Census Tract Percent Low / Mod: 62.90

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

- 2016 0December 2016 - Final Design is progressing on the project.
- 2017 0Environmental Review is completed. Pending confirmation of other funding sources, project will receive Release of Funds to proceed with bidding and construction.
- 2015 0This project was awarded a Design Grant using FY 2015 funds in March 2016. The Town of Northfork is seeking additional funding through the USDA-RD for the Phase II Elkhorn Project. Phase I was completed in 2015. The Town is submitting Evidentiary Materials to the WVDO. A request for payment is expected in September 2016.

UGLG: Town of Pax

Grant Year: 2017

Project: 0010 - Town of Pax

Objective: Create suitable living environments

IDIS Activity: 4872 - Town of Pax Willis Branch Sewer Plant/Extension Project

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 04/06/2017

Description:

Financing:
 Funded Amount: \$1,100,000.00
 Net Drawn: \$0.00
 Balance: \$1,100,000.00

Extension of Sewer Service to Willis Branch area and upgrades within the Town of Pax system.

Proposed Accomplishments:

People (General) : 52
 Total Population in Service Area: 113
 Census Tract Percent Low / Mod: 60.10

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2017 0Environmental Review completed. Full Release of Funds issued 5/25/18. Working toward bidding contract and construction.

UGLG: UPSHUR COUNTY COMMISSION

Grant Year: 2017

Project: 0016 - Upshur County Commission-Elkins Road PSD

Objective: Create suitable living environments

IDIS Activity: 4877 - Upshur County Commission Elkins Road PSD, Phase III

Outcome: Availability/accessibility

Status: Water System Improvements

Matrix Code: Water/Sewer Improvements (03J)

Open \$0.00

Location:

RR 2 Box 105 Buckhannon, WV 26201-9509

National Objective: LMA

Initial Funding Date: 03/29/2017

Financing:

Funded Amount: \$1,216,566.00

Net Drawn: \$0.00

Balance: \$1,216,566.00

Description:

Elkins Road PSD, Phase III Water System Improvements - This project will extend services to approximately 82 unserved households by upgrading two water tanks and replacement of deteriorated water lines

Proposed Accomplishments:

People (General) : 76

Total Population in Service Area: 152

Census Tract Percent Low / Mod: 65.70

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2017 0Evidentiary Materials and Notice to Proceed with Exempt Activities approved. Final Design is 35% done. Environmental Review is in progress.

UGLG: Town of Davis
 Grant Year: 2017
 Project: 0017 - Town of Davis

Objective: Create suitable living environments

IDIS Activity: 4878 - Town of Davis - Water System Improvement Project
 Status: Open \$0.00

Outcome: Availability/accessibility
 Matrix Code: Water/Sewer Improvements (03J)

Location:
 505 William Avenue Davis, WV 26260-

National Objective: LMA

Initial Funding Date: 03/29/2017
 Financing:
 Funded Amount: \$800,000.00
 Net Drawn: \$0.00
 Balance: \$800,000.00

Description:
 Assist the Town of Davis for the design and administration services to upgrade the town's water system.
 This project also includes the rehabilitation of a water impoundment and water treatment plant updates.

Proposed Accomplishments:
 People (General) : 747
 Total Population in Service Area: 394
 Census Tract Percent Low / Mod: 91.80

Actual Accomplishments:
 Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2017 0Project awarded additional \$800,000 CDBG in PY2017. Evidentiary Materials and Notice to Proceed with Exempt Activities approved. Final Design is 60% complete. Environmental Review is in progress. Plan to bid for construction by fall of 2018.

UGLG: Tyler County Commission

Grant Year: 2017

Project: 0019 - Tyler County Commission

Objective: Create suitable living environments

IDIS Activity: 4934 - Tyler County PSD - Route 18 South Water Extension

Outcome: Availability/accessibility

Status: Project Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 04/18/2018

Financing: Description: Extension will provide new water service to 43 households and A.I.

Funded Amount: \$1,066,000.00 Boreman Elementary School.

Net Drawn: \$142,703.60 Includes 31,500 LF of 8" pvc water line, 2500 LF of 2" pvc water line 6 fire hydrants, 1 hypochlorination station, 4 flush outs, and one leak detector with meter and appropriate quantities of grass seed, aggregate and rip rap for full restoration and improvement of the eight-mile waterline route.

Balance: \$923,296.40 Small extensions included with USDA funding include lines for Clark Ridge (7 customers) and Friendly Hill (7 customers).

Proposed Accomplishments:

People (General) : 114

Total Population in Service Area: 114

Census Tract Percent Low / Mod: 64.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2017 0Project completed Environmental Review and approvals for Release of Funds and Authorization to Bid. Bid Opening was held 8/23/2018 and award of the construction contract is pending.

UGLG: \$0.00

Grant Year: 2017

Project: 0001 - CDBG Administration

Objective: \$0.00

IDIS Activity: 4947 - CDBG Administration Allocation 2017

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: State Administration (21J)

Location:

National Objective: \$0.00

Initial Funding Date: 04/20/2018

Description:

Financing:

State Administration for CDBG

Funded Amount: \$345,775.00

Net Drawn: \$257.55

Balance: \$345,517.45

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2017

Project: 0002 - State Technical Assistance

Objective: \$0.00

IDIS Activity: 4948 - State of WV TA

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:

National Objective: \$0.00

Initial Funding Date: 04/20/2018

Description:

Financing:

State of WV allocation for Technical Assistance

Funded Amount: \$122,887.00

Net Drawn: \$348.81

Balance: \$122,538.19

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

Total Funded Amount:	\$56,768,750.00
Total Drawn :	\$35,763,567.95
Total Balance:	\$21,005,182.05